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NEXT MED

e-Application Form User Guide

Version date: 2024/05/10

#everythingMEDpossible



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DELLA SARDEGNA



GENERALITAT
VALENCIANA
Presidencia



سلطة منطقة
الاقبة الاقتصادية الخاصة
AQABA SPECIAL ECONOMIC ZONE AUTHORITY



eForm - User Guide intro

This guide takes you through the electronic application form (eForm) to submit your project proposal under the call for standard projects.

All relevant information and documents are available at:

<https://www.interregnextmed.eu/apply-for-funding/first-call-for-proposals/>



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EAF - MAIN OBJECTIVES

Increase overall efficiency of the selection procedure

Ensure consistency among Programme objectives, results, outputs and indicators and project proposals

Support project compliance with the rules of the Call by including alerts, checks, guidance etc.

Implement the Result Based Management (RBM) approach

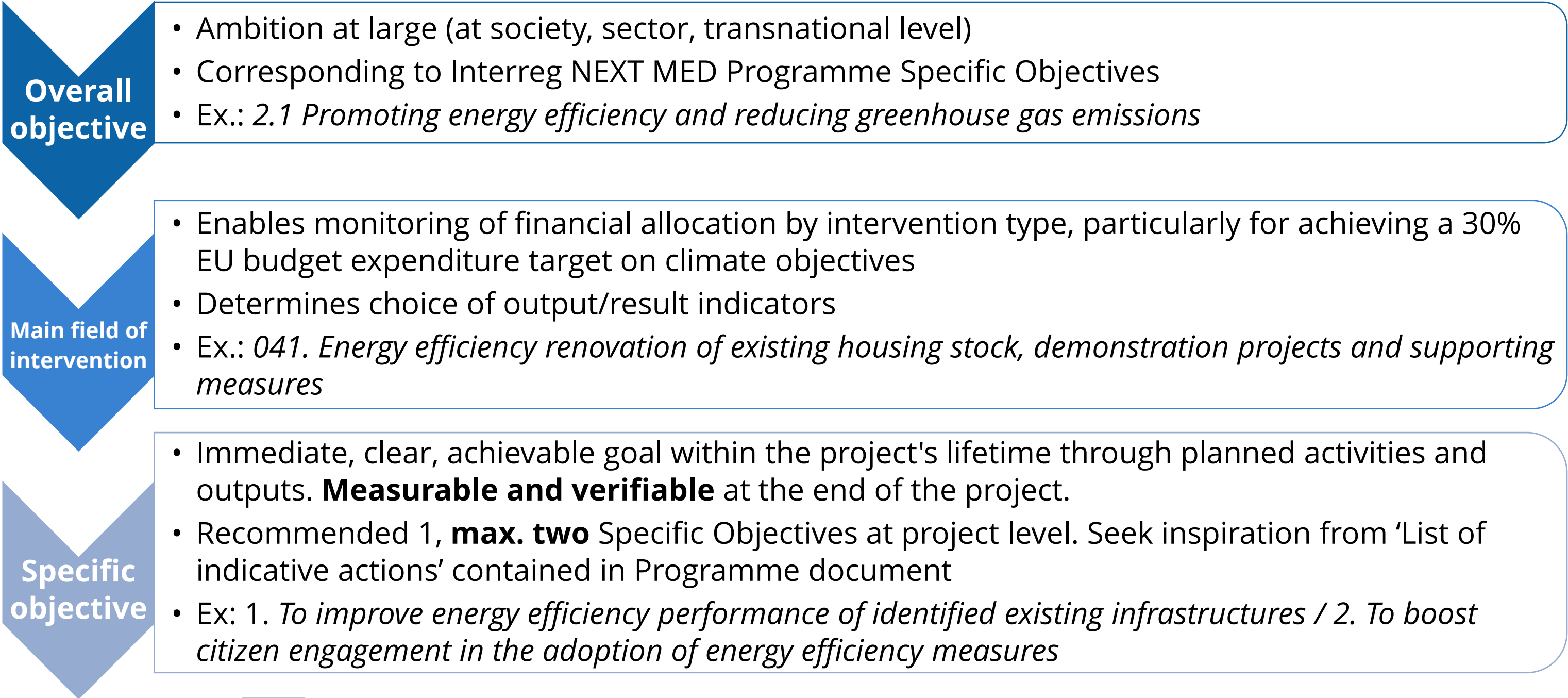


CRAFTING A SOUND INTERVENTION LOGIC

- Understand the key components that structure a project
- Demonstrate **change** (outcome on mid-term perspective), **impact** (long-term perspective), ambition and justify the need and added value of the project
- Design a **coherent, clear and achievable** intervention logic
- Must-read material:
 - Interreg NEXT MED Programme document
 - Performance framework methodology paper (definition of result/output indicators and information on target values)
 - Guide for project preparation



SETTING THE SCOPE OF THE PROJECT



DELIVERING ON THE PROMISE

Expected result

- Change in the local situation as direct consequence of the project implementation, the immediate advantage for beneficiaries or end users and the behavioural change
- **1 Expected Result per Project Specific Objective**
- Ex: 1. *At least a 20% improvement in energy efficiency in 50 targeted existing infrastructures* / 2. *A significant rise in the installation of energy-efficient appliances and systems in homes, as reported by at least 30% of the participating households*

Work Packages

- Cluster of activities to organize project implementation and plan distribution of tasks
- At least one technical Work Package per Expected Result / **2 mandatory WPs** (management + communication under leadership of Lead Applicant)
- Technical WPs (up to 4) can refer to different levels of intervention, such as the societal level (e.g., capacity building), the technical level (e.g., pilot projects, living lab) and the regulatory level (e.g., policy framework)

Outputs

- Products, capital goods and services which result from the implementation of project activities
- Ex: 1. *Customized retrofit measures implemented to enhance energy efficiency in buildings* / 2. *Online platform for easy access to energy efficiency information, featuring a directory of recommended appliances and a community support forum*
- **Max. 3 key activities per output, focus on replicable and transferable outputs**



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MEASURING ACHIEVEMENT

Output indicators	Result indicators
RCO01 Enterprises supported (of which: micro, small, medium, large)	RCR01 Jobs created in supported entities
RCO02 Enterprises supported by grants	RCR03 Small and medium sized enterprises (SMEs) introducing product or process innovation
RCO81 Participations in joint actions across borders	RCR81 Completion of joint training schemes
RCO82 Participations in joint actions promoting gender	RCR85 Participations in joint actions across borders after project completion
RCO84 Pilot actions developed jointly and implemented in projects	RCR84 Organisations cooperating across borders after project completion
RCO85 Participations in joint training schemes	RCR104 Solutions taken up or up-scaled by organisations
RCO87 Organisations cooperating across borders	
RCO90 Projects for innovation networks across borders	
RCO116 Jointly developed solutions	

- Focus on Interreg common indicators to better capture the outputs and results of cooperation action
- Limited number of result indicators, which are widely relevant to the different actions
- **Output indicators:** measure specific deliverables of the intervention
- **Result indicators:** measure the immediate effects of the intervention supported, with reference to the direct beneficiaries, population targeted or users of infrastructures

Applicants shall:

- provide clear information on the type, sector, scope, geographical area and timeframe of each indicator;
- explain how the target value will be calculated and how the indicator is going to be monitored.

Key concepts

- **Joint/Jointly:** involvement of organizations from at least two participating countries
- **After project completion:** entities have a formal agreement to continue cooperation, after the end of the supported project
- **Uptake/up-scaling of solutions:** should be documented by the adopting organisations in, for instance, strategies, action plans





HOW TO PROCEED? eAF - STRUCTURE AND MAIN STEPS

- **Sign up** and login
- The e-AF will use your **preliminary information** to check compliance with the rule One project per “Programme Specific Objective” for each organization
- Draft your **summary** and proceed with all details when the partnership is defined, check also **KEEP database** (www.keep.eu/keep) to define some keywords for your project
- Focus on your **logical framework**, set the Specific objective(s) and expected result(s) to be addressed and define your **work packages (WPs)** consistently. Identify your **outputs** and the Programme indicators involving the partnership
- Complete the information of your WPs with Target Groups, Main Activities and draft your **budget**
- Upload all **mandatory documents**
- Complete, verify and submit your application. (to be completed soon)



HOME PAGE


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Interreg NEXT MED 2021 - 2027

Home

Login  EN -

Home


Welcome to the on-line application system of the Interreg NEXT MED Programme.


The system allows you to:

- Draft and submit your **Application form for the Call for Proposals**
- Download all relevant documents and formats


First-time users: Create an account to start a new application.

Returning users: Log in to continue an application.

*Sign up*

*Login*

Managing Authority
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della Sardegna



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DELLA SARDEGNA

For any technical support concerning the online Application Form, you can send an email to: eform-support@regione.sardegna.it

A user guide available [here](#) will help you to fill in the online Application Form.

For other questions regarding the online Application Form, please refer to the FAQ section on the Programme website.



SIGN UP ([HTTPS://EFORM.INTERREGNEXTMED.EU/](https://eform.interregnextmed.eu/))

The password must contain a minimum of 8 characters with at least 1 Uppercase letter, 1 Lowercase letter and 1 Number.

The image shows two screenshots of the Interreg NEXT MED website. The top screenshot displays the 'Sign up' form with fields for Username, Email, Name, Surname, Phone, Fax, Password, and Repeat password. A tooltip indicates the password requirements: 'The password must contain minimum 8 characters at least 1 Uppercase Alphabet, 1 Lowercase Alphabet and 1 Number'. A yellow arrow points from the 'Sign up' button to the bottom screenshot. The bottom screenshot shows the confirmation message: 'Ok! An email has been sent to your email box, confirm your registration.'

Interreg NEXT MED 2021 - 2027 Home Login Sign up EN

Sign up

Username *
User

Email *
email@mail.com

Name *
NameUser

Surname *
SurnameUser

Phone
Phone

Fax
Fax

Password *
Password

Repeat password *
Password

* Required

Sign up

Ok! An email has been sent to your email box, confirm your registration.

Interreg NEXT MED 2021 - 2027 Home Login Sign up EN

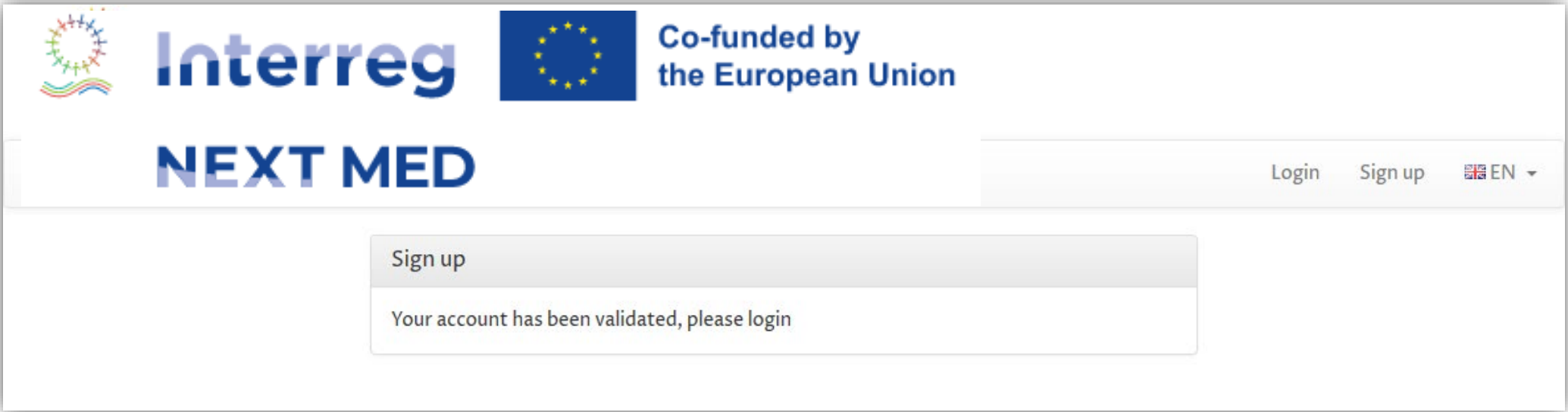
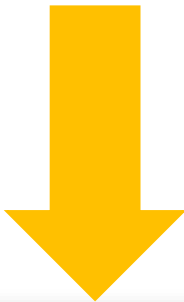
Sign up

An email has been sent to your email box, confirm your registration.



CONFIRM REGISTRATION

*After registering to the Eform, you will need to confirm your email address.
You will receive a confirmation mail in which you need to activate the account (check the SPAM folder too)
You will then need to click on the link in the email or paste it into your web browser.*




LOGIN

*Insert the username
and password chosen
during registration to
login and start your
application*




Login

Username

 Username

Password

 Password

Login

Do you need an account? [Sign up!](#)

[Forgot your password?](#)

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RESET YOUR PASSWORD

If you loose your password you can use the function "Forgot your password". Insert your email and check your mailbox for setting a new one.

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Interreg NEXT MED 2021 - 2027 Home

Login

Username

Password

Login

Do you need an account? [Sign up!](#)

[Forgot your password?](#)

Reset password


Email

Reset password

Ok! Email sent

Log in

EN

 **eform-support@regione.sardegna.it**

A: [eform-support@regione.sardegna.it](#)

Interreg NEXT MED - Password reset request

Managing Authority
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For any technical support concerning the online Application Form, you can send an email to: eform-support@regione.sardegna.it
A user guide available [here](#) will help you to fill in the online Application Form.
For other questions regarding the online Application Form, please refer to the FAQ section on the Programme website.



APPLICATION FEATURES 1/6

[illegible]

APPLICATION FEATURES 2/6

Sections

Preliminary Info100%

Project100%

Summary100%

Relevance100%

Logical Framework100%

Effectiveness100%

Sustainability100%

Cost-effectiveness100%

Horizontal principles100%

Partnership80%

Work packages and budget (part 1)10%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Relevance

From 3.1.1 to 3.1.33.1.4

3.1.1 Proposal relevance

Explain why the proposal is needed and relevant in the context of the Interreg NEXT MED programme and how the project will contribute to the achievement of the Programme Priority and Specific Objective under which it has been submitted.

236/4000

3.1.2 Transnational dimension

Explain the reasons why the proposal has a real transnational added value and why cooperation is needed to achieve the project Specific Objective/s. Describe how the proposal is relevant from a transnational point of view in relation to the common challenges and specific needs of the involved territories. Highlight to which extent the project will have tangible benefits in all concerned territories.

402/2000

3.1.3 Project beneficiaries

Describe and quantify the project target groups and final beneficiaries . Explain how and why they were identified, detail their needs and how they will be addressed by the project, detailing the tangible support positive impact to them due to the intervention of the project. The clear identification of target groups and final beneficiaries, the detailed definition of their needs and their precise quantification have an important impact on the whole evaluation procedure with dedicated criteria.

499/4000

Save

Submenu

Data loading tabs

Percentage of progress

Button to Save and check data



APPLICATION FEATURES 3/6

Online help and info points are available to provide you with further information / guidance

Summary

Summary ⓘ

Describe your project in a simple and appealing way following elements should be highlighted:

the joint challenges addressed at cross-border level
the expected change the project will make to the
the main outputs and who will benefit from them

KEEP keywords ⓘ

Verify in KEEP (www.keep.eu/keep) which synergies and complementarities your project might have with other initiatives already funded in your thematic field of intervention. If any, they could be listed

Energy efficiency, Evaluation systems and results ▾

Save

Sign up

Username *

User

Email *

email@mail.com

Name *

NameUser

Surname *

SurnameUser

Phone

Phone

Fax

Fax

Password * ⓘ

.....

Repeat password * ⓘ

.....

The password must contain minimum 8 characters at least 1 Uppercase Alphabet, 1 Lowercase Alphabet and 1 Number

* Required

Sign up

? = HELP

i = INFO POINT



APPLICATION FEATURES 4/6

English is set by default but you can draft your Application in French, instead.
Make sure your proposal is entirely filled in **either in English OR in French**.

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Time left: 1 month 10 days 23 hours 57 minutes 16 seconds

Status: Draft

Interreg NEXT MED 2021 - 2027Home

Hello Nextmed1!LogoutEN

Sections

Preliminary Info100%

Project95%

Partnership80%

Work packages and budget (part 1)10%

Environment

Budget (part 2)0%

Financial plan0%

3.6 Cost-effectiveness

3.6.1 Budget

Budget

0/2000

3.6.2 Ratio and balance between the project costs and expected results

Justify why the ratio and balance between the estimated costs and the quantification of the expected results is consistent and satisfactory.

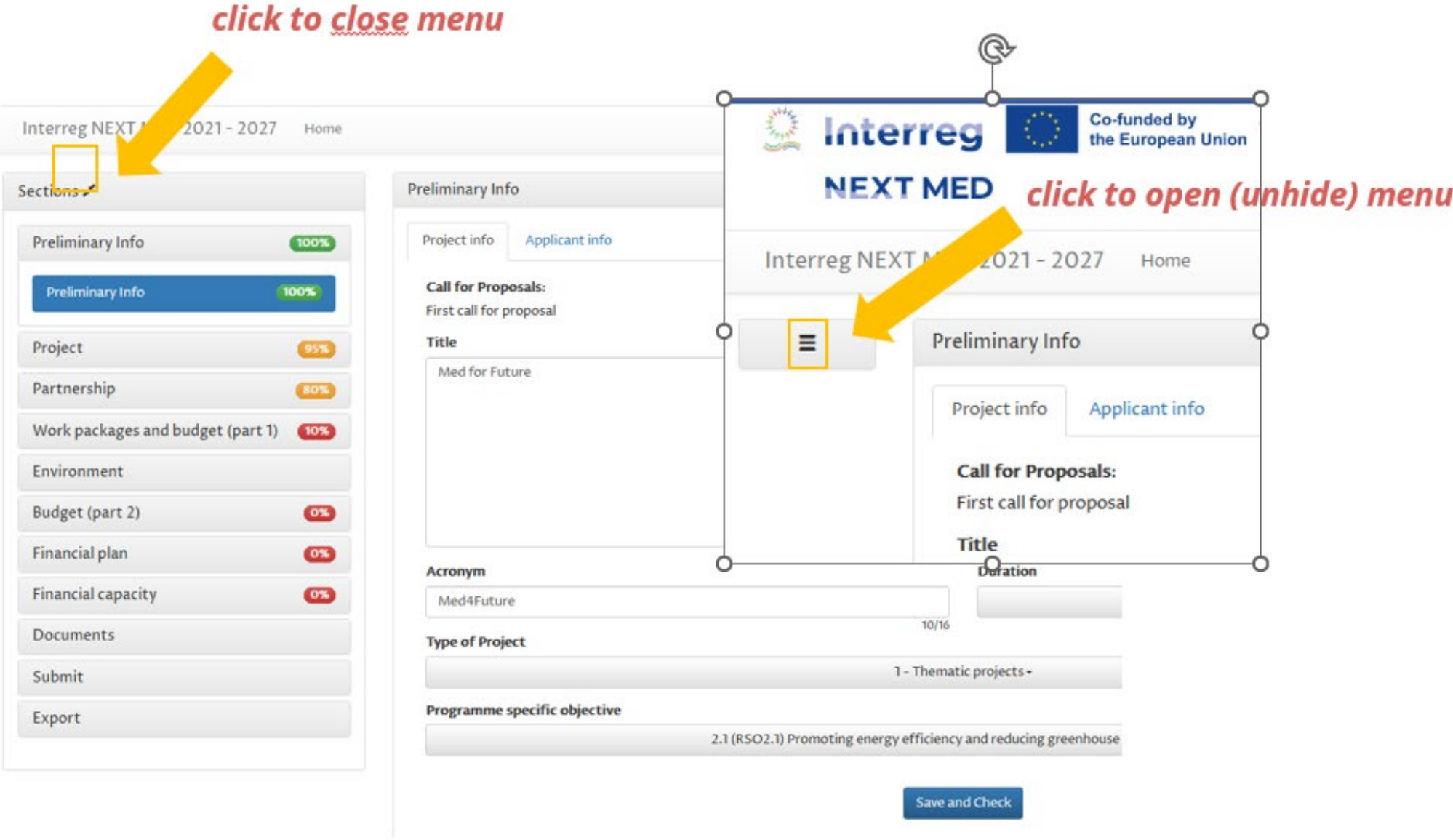
Multilanguage

ENFR




APPLICATION FEATURES 5/6


You can **hide the main menu** to have more room for data.



APPLICATION FEATURES 6/6

The text area may be extended

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Time left: 1 month 10 days 23 hours 48 minutes 23 seconds

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Interreg NEXT MED 2021 - 2027HomeHello Nextmed!LogoutEN

Sections

Preliminary Info100%

Project94%

Summary100%

Relevance100%

Logical Framework100%

Effectiveness100%

Sustainability100%

Cost-effectiveness75%

Horizontal principles83%

Summary

Summary

Describe your project in a simple and appealing way as if you were trying to convince decision-makers and potential donors to support your proposal. In particular, the following elements should be highlighted:

the joint challenges addressed at cross-border level;
the expected change the project will make to the existing situation;
the main outputs and who will benefit from them (the final beneficiaries).


KEEP keywords


Energy efficiency, Evaluation systems and results

Save

420/2000


Drag the right corner to enlarge the text area

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20



PRELIMINARY INFO

The same organisation
can participate only
once **as Applicant**
under each Programme
SO (Specific objective)

You can submit
only one project
per SO!

The section on preliminary info checks your compliance with the rule of “one project per SO for each organization as Applicant”.

Additional checks will be performed by the Managing Authority during the eligibility verification



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PRELIMINARY INFO - PROJECT INFO

You can submit only one proposal as Applicant per Programme Specific objective!

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Time left: 10 months 29 days 14 hours 46 minutes 16 seconds

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Home

Hello nextmed1! Logout EN

Sections

Preliminary Info100%

Preliminary Info100%

Project60%

Partnership40%

Work packages and budget (part 1)43%

Lead beneficiary
+
Organization
+
Applicant information
=
KEY

Preliminary Info

Project info

Applicant info

Call for Proposals:

First call for proposal

Title

nextmed1

Acronym

NM1

Dura

36 months

Type of Project

1 - Thematic projects

Programme specific objective

1.2 (RSO1.3) Enhancing sustainable growth and competitiveness of SMEs and job creation in SMEs, including by productive investments


Save and Check

NB. You cannot change Type of Project nor programme specific objective anymore if you have already set some data in Logical Framework (in particular “Main intervention field of the Project”)

Save and Check to load Applicant info



PRELIMINARY INFO - APPLICANT INFO



ENI CBCMED
Cooperating across borders in the Mediterranean

ENI CBC MED 2014 - 2020

Home

Hello Test_user! Logout

EN

Sections

Preliminary Info 100%

Preliminary Info 100%

Project 0%

Partnership 0%

Lead beneficiary + Organization + Applicant information = KEY

Submit

Preliminary Info

Project info

Applicant info

Legal status:

Ministry or other national public administration

Country:

Jordan

Name of organisation:

Lorem Ipsum

Applicant national registration number

AB123456

Email legal representative

LoremIpsum@email.com

Save and Check

If the rule is not respected, a warning message is displayed and a notification email is forwarded to the email address indicated in the preliminary info section for the legal representative.

Save and Check to complete the submission of your Preliminary Info

PROJECT



This section includes the following project details:

- Summary
- Relevance
- Logical Framework
- Effectiveness
- Sustainability
- Cost-effectiveness
- Horizontal principles

NB. It follows the Courtesy application form (doc format) available in the website



PROJECT - SUMMARY

Interreg NEXT MED 2021 - 2027

Home

Hello Nextmed1!

Logout

EN

Sections

Preliminary Info100%

Project94%

Summary100%

Relevance100%

Logical Framework100%

Effectiveness100%

Sustainability100%

Cost-effectiveness100%

Horizontal principles83%

Summary

Summary

Describe your project in a simple and appealing way as if you were trying to convince decision-makers and potential donors to support your proposal. In particular, the following elements should be highlighted:

the joint challenges addressed at cross-border level;

the expected change the project will make to the existing situation;

the main outputs and who will benefit from them (the final beneficiaries).

KEEP keywords

Energy efficiency, Evaluation systems and results

Save

Select the keywords that fit better to your project goals (multiple selection allowed)



PROJECT - RELEVANCE

Sections

Preliminary Info100%

Project94%

Summary100%

Relevance100%

Logical Framework100%

Effectiveness100%

Sustainability100%

Cost-effectiveness100%

Horizontal principles83%

Partnership80%

Work packages and budget (part 1)10%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Relevance

From 3.1.1 to 3.1.33.1.4

Data loading tabs follow the "courtesy form" paragraphs

3.1.1 Proposal relevance

Explain why the proposal is needed and relevant in the context of the Interreg NEXT MED programme and how the project will contribute to the achievement of the Programme Priority and Specific Objective under which it has been submitted.

236/4000

3.1.2 Transnational dimension

Explain the reasons why the proposal has a real transnational added value and why cooperation is needed to achieve the project Specific Objective/s. Describe how the proposal is relevant from a transnational point of view in relation to the common challenges and specific needs of the involved territories. Highlight to which extent the project will have tangible benefits in all concerned territories.

402/2000

3.1.3 Project beneficiaries

Describe and quantify the project target groups and final beneficiaries . Explain how and why they were identified, detail their needs and how they will be addressed by the project, detailing the tangible support positive impact to them due to the intervention of the project. The clear identification of target groups and final beneficiaries, the detailed definition of their needs and their precise quantification have an important impact on the whole evaluation procedure with dedicated criteria.

499/4000

Save



PROJECT - LOGICAL FRAMEWORK

Sections

Preliminary Info100%

Project94%

Summary100%

Relevance100%

Logical Framework100%

Effectiveness100%

Sustainability100%

Cost-effectiveness100%

Horizontal principles83%

Partnership80%

Work packages and budget (part 1)10%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Logical Framework

Objective and results

Outputs

Indicators

Overview

Project Overall objective (Programme Specific Objective) 2.1 (RSO2.1) Promoting energy efficiency and reducing greenhouse gas emissions

Main intervention field of the Project

046. Support to entities that provide services contributing to the low carbon economy and to resilience to climate chang...▼

Save

Specific Objective

What does the project want to achieve in relation to the addressed Programme Priority? The project must consider at least one specific objective. The maximum number of specific objectives is two.

195/300

Add

Code	Specific Objective	Expected result	
SO1ER1	SO1	ER1	Remove - Edit

Expected result

Describe the expected result, in English language

0/300

Programme expected result

Select at least one expected result.▼

Add

Programme expected result	Work package	
SO1ER1 ER1...	WP3	Remove
SO1ER1 ER1...	WP4	Remove



Work package

Select at least one work package▼

*The Logical framework allows you to define the structure of the project that will be then detailed in the **work package** section.*

PROJECT - LOGICAL FRAMEWORK - OBJECTIVE AND RESULTS 1/3

*The project must consider at least one **specific objective and one expected results**.
The maximum number of specific objectives and expected results is 2.*

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Time left: 1 month 10 days 23 hours 26 minutes 18 seconds

Status: Draft

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Home

Hello Nextmed1!

Logout

EN

Sections

Preliminary Info
100%

Project
94%

Summary
100%

Relevance
100%

Logical Framework
100%

Effectiveness
100%

Sustainability
100%

Cost-effectiveness
100%

Horizontal principles
83%

Partnership
80%

Work packages and budget (part 1)
10%

Environment

Budget (part 2)
0%

Financial plan
0%

Financial capacity
0%

Documents

Submit

Export

Logical Framework

Objective and results

Outputs

Indicators

Overview

Project Overall objective (Programme Specific Objective) 2.1 (RSO2.1) Promoting energy efficiency and reducing greenhouse gas emissions

Main intervention field of the Project

046. Support to entities that provide services contributing to the low carbon economy and to resilience to climate chang...

Save

Specific Objective

What does the project want to achieve in relation to the addressed Programme Priority? The project must consider at least one specific objective. The maximum number of specific objectives is two.

Expected result

Describe the expected result, in English language

Add

Code	Specific Objective	Expected result	
SO1ER1	SO1	ER1	Remove - Edit

Programme expected result

Select at least one expected result.

Work package

Select at least one work package

Add

Programme expected result	Work package	
SO1ER1 ER1...	WP3	Remove
SO1ER1 ER1...	WP4	Remove

***Overall Objective already
chosen in "Preliminary info"***

1. Select Main Intervention Field
NB. You cannot change Type of Project nor programme specific objective in Preliminary Info once you save this field

2. Fill in the fields for Specific Objective-Expected Result and click "Add"



PROJECT - LOGICAL FRAMEWORK - OBJECTIVE AND RESULTS 2/3

Sections

Preliminary Info100%

Project86%

Summary100%

Relevance100%

Logical Framework20%

Effectiveness100%

Sustainability100%

Cost-effectiveness100%

Horizontal principles83%

Partnership80%

Work packages and budget (part 1)0%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Logical Framework

Objective and results

Outputs

Indicators

Overview

Project Overall objective (Programme Specific Objective) 2.1 (RSO2.1) Promoting energy efficiency and reducing greenhouse gas emissions

Main intervention field of the Project

046. Support to entities that provide services contributing to the low carbon economy and to resilience to climate chang...▼

Save

Specific Objective

Describe specific objective, in English language

0/300

Expected result

Describe the expected result, in English language

0/300

Add

Code	Specific Objective	Expected result	
SO1ER1	What does the project want to achieve in relation to the add	Improvement in for.... pilot plants...	Remove - Edit

Programme expected result

SO1ER1 Improvement in for.... pilot plants.....▼

Add

Work package

Select at least one work package▼

WP3

WP4

WP5

WP6

Programme expected result

Expected result appears in the list automatically according to the choice made above.
You can create up to 4 “technical” work packages to reach the selected expected result.



PROJECT - LOGICAL FRAMEWORK - OBJECTIVE AND RESULTS 3/3

You can reach an expected result with more than one work package.

Objective and results

Outputs

Indicators

Overview

Project Overall objective (Programme Specific Objective) 2.1 (RSO2.1) Promoting energy efficiency and reducing greenhouse gas emissions

Main intervention field of the Project

046. Support to entities that provide services contributing to the low carbon economy and to resilience to climate chang... ▾

Save

Specific Objective ⓘ

Describe specific objective, in English language

0/300

Expected result

Describe the expected result, in English language

0/300

Add

Code	Specific Objective	Expected result	
SO1ER1	What does the project want to achieve in relation to the add	Improvement in for.... pilot plants...	Remove - Edit

Programme expected result ⓘ

SO1ER1 Improvement in for.... pilot plants..... ▾

Work package ⓘ

Select at least one work package ▾

WP4

WP5

WP6

Add

Programme expected result	Work package	
SO1ER1 Improvement in for.... pilot plants.....	WP3	Remove

Click to Edit or Remove Specific Obj.-Expected Result

Add link expected result / work package

Click to Remove the link Expected Result-Work Package



PROJECT - LOGICAL FRAMEWORK - OUTPUTS

Define your Outputs, set in which Work Package they are delivered and in which semester.

WP selected in the previous step

Define for each Output the number and the measurement unit

Add an Output to the list

Click if you want Remove or Edit an Output

Logical Framework

Objective and results Outputs Indicators Overview

Title *
Outputs are new products and services that result from the completion of activities.
84/100

Description
Outputs are new products and services that result from the completion of activities. They can be captured by a programme output indicator, and directly contributes to the achievement of the project result.
205/500

Work package *
WP3
WP3
Specify measurement unit
0/50

Semester of delivery
Select at least a semester

Number of units
Specify value

* Required

Add

Code	Title	Description	Work package	Semester of delivery	Number of units	Measurement unit
------	-------	-------------	--------------	----------------------	-----------------	------------------

Code	Title	Description	Work package	Semester of delivery	Number of units	Measurement unit	
3.1	Outputs are new products and services that result from the c	Outputs are new products and services that result from the c	WP3	III	2	Performance framework methodology paper	Remove - Edit



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PROJECT - LOGICAL FRAMEWORK - INDICATORS 1/2

*Expected results indicators and Output indicators are listed automatically according to the **Programme Specific Objective** set in Preliminary Info.*

*Associate
Expected result to
Programme result
indicator*

*Specify detailed
information for
the indicator*

*Associate
Output to
Programme output
indicator*

*Set project target
value for result
indicator*

*Set project target
value for output
indicator*

Logical Framework

Objective and results Outputs Indicators Overview

Expected result

SO1ER1 Improvement in for.... pilo...

Programme expected results indicator ⓘ

Select one ▾

RCR104 Solutions taken up or up- scaled ...
RCR84 Organisations cooperating across b...
RCR85 Participations in joint actions ac...

Project target value * ⓘ

5

Indicator detailed information * ⓘ

Specify the type of organisation, sector, scope, geographical area and time f...
for this indicator.

163/200

Add

Current expected result indicator list

Expected result	Programme expected results indicator	Project target value	Indicator detailed information
-----------------	--------------------------------------	----------------------	--------------------------------

Programme output indicators 12 ⓘ

RCO84 Pilot actions developed jointly an ▾

Project outputs

3.1 - Outputs are new products and services th ▾

Target

10

Indicator detailed information * ⓘ

Specify the detailed information

0/200



PROJECT - LOGICAL FRAMEWORK - INDICATORS 2/2

Add link Expected result – Result indicator



Add link Output – output indicator



Logical Framework

Objective and results

Outputs

Indicators

Overview

Expected result

Select one ▾

Programme expected results indicator ⓘ

Select one ▾

Project target value * ⓘ

Specify target ▾

Indicator detailed information * ⓘ

Specify the detailed information

0/200

Current expected result indicator list

Expected result	Programme expected results indicator	Project target value	Indicator detailed information	
SO1ER1 Improvement in for..... pilot plants.....	RCR104 Solutions taken up or up- scaled ...	5	Specify the type of organisation, sector...	Remove - Edit

Programme output indicators ⓘ

Choose one ▾

Project outputs

Choose one ▾

Target

Specify target ▾

Indicator detailed information * ⓘ

Specify the detailed information

0/200

Current output indicator list

Programme output indicators	Project outputs	Target	Indicator detailed information	
RCO84 Pilot actions developed jointly an	3.1 - Outputs are new products and servi	10	Specify the type of organisation, sector	Remove - Edit



PROJECT - LOGICAL FRAMEWORK - OVERVIEW

In the Overview, you can visualize the summary of the main data entered.

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Home

Hello Nextmed1!

Logout

EN

Sections

Preliminary Info100%

Project98%

Summary100%

Relevance100%

Logical Framework100%

Effectiveness100%

Sustainability100%

Cost-effectiveness100%

Horizontal principles83%

Logical Framework

Objective and results

Outputs

Indicators

Overview

Project Overall objective (Programme Specific Objective) 2.1 (RSO2.1) Promoting energy efficiency and reducing greenhouse gas emissions

Expected results

Expected results	Expected results indicators	Programme target	Project target
SO1ER1 - Improvement in for..... pilot plants...	RCR104 Solutions taken up or up- scaled	11.0	5.0

Outputs

Output indicator(s)	Programme target	Project target	Project outputs	WP
RCO84 Pilot actions developed jointly an	9.0	10.0	Outputs are new products and services that result from the completion of activities.	WP3



PARTNERSHIP - APPLICANT/PARTNERS 1/5

*This section allows you to provide all information needed for project partners.
You have to consider the rules of the Call (see Guidelines for Applicants):*

- The minimum number of MPC organizations is 1*
- The minimum number of EUMPC organizations is 1*
- The maximum number of partners from the same country is 2*
- The minimum number of Countries to be represented is 3 (international organizations do not contribute to achieving this criterion)*

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Home

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Logout

EN

Sections

Preliminary Info

100%

Project

98%

Partnership

20%

Applicant/Partners

20%

Associated

Applicant/Partners

Composition

Roles and Tasks

Name	Country	Region	Official name of the organisation in the original language	Legal status	
Applicant	Italy	Sardegna	Regione Sardegna	Regional or local public administration	edit

New

Applicant defined in Preliminary info

Add a new Partner

Click Edit to provide more details for the Applicant



PARTNERSHIP - APPLICANT/PARTNERS 2/5

Some **Applicant** information was set in the **Preliminary info** section. In Partnership additional information must be added.

Partnership: Applicant (Edit)

General info

Experience and expertise

Legal representative

Contact person

Official name of the organisation in the original language *

Regione Sardegna

16/150

Department/Service

Specify Department/Service, if applicable

0/150

Translation in English

Specify translation in English

0/150

Acronym

Specify the Acronym of the organisation

0/25

Legal status: *

Regional or local public administration

Fill in the remaining fields then save and proceed

Fields in gray have to be edited in "Preliminary Info" section

PARTNERSHIP - APPLICANT/PARTNERS 3/5

Add a new Partner, fill in all the details about the organisation and Save

Required information are the same for all partners

Partnership: PPO1 (New)

General info | Experience and expertise | Legal representative | Contact person

Official name of the organisation in the original language *

Specify official name 0/150

Department/Service

Specify Department/Service, if applicable 0/150

Translation in English

Specify translation in English 0/150

Acronym

Specify the Acronym of the organisation 0/25

Legal status: *

Select legal status -

Country: *

Choose one -

Cyprus
Algeria
Egypt
Spain

Specify Registration number or equivalent 0/25

Website **Profit-Making** ☐

Specify website 0/50

Other project ⓘ

Specify for other project 0/250

VAT status ⓘ

Choose one -

Dedicated budget ⓘ

Specify Partner's dedicated budget

Partner's total staff (full time equivalent) ⓘ

Specify Partner's annual total staff -

Partner's annual total budget / turnover (in €) (average of the last 2 years) ⓘ

Partner's annual total budget -

Dedicated staff ⓘ

Specify Partner's dedicated staff

* Required

Save



PARTNERSHIP - APPLICANT/PARTNERS 4/5

When completing Applicant details, you should complete the box 3.3.3
For each Partner you should complete the box 3.3.4 for that partner.

Complete the information about the experience and expertise of each one

Partnership: PP01 (Edit)

General info Experience and expertise Legal representative Contact person

Previous experiences in project implementation ⓘ

Project title and brief description *

Specify project title and brief description 0/300

Total budget value Managed budget

Specify total budget value for this previous project Specify managed budget for this previous project

* Required

Add

Project title and brief description	Total budget value	Managed budget
-------------------------------------	--------------------	----------------

Key expertise provided to the project

Specify expertise to be provided in current proposal 0/100

3.3.3 Experience and capacity of the Applicant ⓘ

Experience and capacity of the Applicant 0/1000



PARTNERSHIP - APPLICANT/PARTNERS 5/5

It is possible to add associated partners if the project consider them important. Associated are codified with the acronym ASSO[n].

Sections

Preliminary Info100%

Project98%

Partnership20%

Applicant/Partners20%

Associated

Associated

Name	Country	Experience	Role/Expertise	
ASSO01	Other (specify)	• Project title and brief description - 200000.0 - 10000.0	Key expertise provided to the project	remove - edit

Click if you want to add an Associated

New

Click if you need to Remove or Edit an Associated

Sections

Preliminary Info100%

Project98%

Partnership20%

Applicant/Partners20%

Associated

Work packages and budget (part 1)20%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Associated: ASSO01

Associated

Experience

Fill in the information on the experience and the key expertise of the Associated

Previous experiences in project implementation

Project title and brief description *

Specify project title

Total budget value

Specify total budget value

Managed budget

Specify managed budget

* Required

Add

Project title and brief description	Total budget value	Managed budget	
Project title and brief description...	€200.000,00	€10.000,00	Remove - Edit

Key expertise provided to the project

Key expertise provided to the project



WORK PACKAGES AND BUDGET (PART 1) - INTRO

WP1 and **WP2** items are mandatory and already in the menu.
Other WPs shown in the menu (from WP3 to WP6) are those set in Project - **Logical Framework** section

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Home

Sections

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)34%

WP145%

WP245%

WP340%

WP420%

WP520%

Outputs overview

Activities overview

WP1-2 MANAGEMENT & COMMUNICATION:
the Applicant should **identify in this section the WP1-2 outputs** (see also note22 and note28 in courtesy form) then add activities (max 3 per output), target groups, etc.

WP3-6: the Applicant should add activities (max 3 per output), target groups, etc. for **the outputs already chosen** when filling in the logical framework



WORK PACKAGES AND BUDGET (PART 1) - WP INFO

Define WP Coordinator and involved partners, then save.

Interreg NEXT MED 2021 - 2027

Home

Sections

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)34%

WP145%

WP245%

WP340%

WP420%

WP520%

Outputs overview

Activities overview

Work package 1:

WP Info

WP Outputs

WP Budget

WP Budget per outputs

WP Budget per cost category

Title

Management coordination

Description

Describe the coordination methodology and the monitoring and evaluation arrangements, and in particular:

Structure, responsibilities and procedures for the day-to-day management and coordination;
Internal organization within the partnership and decision making system;
Role of each member of the partnership;
Reporting and evaluation procedures focusing on selected results and outputs indicators.

Coordinator

Applicant

Applicant

Involved partners

PP01, PP02

Save

Work package 3: WP3 title

WP Info

WP Outputs

WP Budget

WP Budget per outputs

WP Budget per cost category

Title

WP3 title

Description

Describe precisely the objective of the WP explaining contents and methodology to be implemented, as well as how partners will be involved in its development, highlighting their role and interactions within the other content-related WP.

Coordinator

PP01

Applicant

PP01

PP02

Involved partners

PP02

Programme expected result

SO1ER1

WP1-2 MANAGEMENT & COMMUNICATION:
For the mandatory WPs, the title is predefined and Coordinator can be only the Applicant

WP3-6:
For the technical WPs, title and coordinator are to be decided by the project team



WORK PACKAGES AND BUDGET (PART 1) - WP OUTPUTS

STEP 1:

Add here a new output (only for WP1-2), for WP3-6 the outputs are already set in Logical Framework

Work package 1:

WP Info WP Outputs WP Budget WP Budget per outputs WP Budget per cost category

Title	Description	Semester of delivery	Number of units	Code
Monitoring and evaluation plan		I, II, III, IV, V	10	Add Activities 3 Remove - Edit

Work package 2:

WP Info WP Outputs WP Budget WP Budget per outputs WP Budget per cost category

Title	Description	Semester of delivery	Number of units	Code
Communication Plan	a	II	2	Target group 1 - Add Activities 3 Remove - Edit

STEP 2: Complete the information on the Output and save

WORKPACKAGE: WP1 - Output (NEW)

Title

Specify output title

0/100

Description

Specify output description

0/500

Semester of delivery

Select at least a semester

I
II
III
IV
V

Number of units

Specify value

Save

STEP 3: For each output: Define target group (WP2-6) and add key activities (max. 3) necessary to achieve the output

WORKPACKAGE: WP2 - Target - Output: Communication Plan

Target group 1

Individuals and/or organisations directly and positively affected by the project outputs.

89/100

Target group involvement

Even if not necessarily receiving a financial grant, the target groups are directly concerned by the project activities and may exploit project outputs their own benefit.

170/200

Save

Remove

WORKPACKAGE: WP2 - Activity - Output: Communication Plan

Activity title

Insert a title

0/100

Description

Description

0/500

Implementing period (Months) 1

Select at least a month

1
2
3
4

Add

Implementing period (Months)					
2.1.1	1	1	1		Remove - Edit
2.1.2	2	2	3		Remove - Edit
2.1.3	3	23	3		Remove - Edit



WORK PACKAGES AND BUDGET (PART 1) - WP BUDGET 1/3

WP1 MANAGEMENT :
Project coordinator and Auditor costs are mandatory in WP1

Work package 1:

WP InfoWP OutputsWP BudgetWP Budget per outputsWP Budget per cost category

Total budget:
€ 70.000,00
Total WP:
€ 70.000,00
Other WP:
€ 0,00

WP1 100%
Other 0%

Total budget:
€ 70.000,00
Total budget MPC:
€ 4.000,00
Total budget EU:
€ 66.000,00

EU 94.29%
MPC 5.71%

Add new rowClone row selectedRemove row selectedSave

✓	Code	Cost category	Partner	Brief Description	Total	Justification
✓	WP1.ST.LEP....	Staff cost	Applicant	Project Coordinator	€ 50.000,00	
✓	WP1.ES.LEP....	External experti...	Applicant	Auditor costs	€ 5.000,00	
✓	WP1.ES.PP1....	External experti...	PP01	Auditor costs	€ 4.000,00	
✓	WP1.ES.PP2....	External experti...	PP02	Auditor costs	€ 3.000,00	
✓	WP1.EC.LEP....	Equipment cost v	Applicant	Equipment necess...	€ 8.000,00	This equipment...

Equipment cost v

Staff cost

Equipment costs

External expertise and services costs

Home

Error! Duplicated budget lines
The system does not accept in a Work Package (WP) – for each partner – budget lines (BL) with the same cost category and description.
You have to use only one BL for Partner/Cost Category for each WP budget.

Work package 1:

WP InfoWP OutputsWP BudgetWP Budget per outputsWP Budget per cost category

Total budget:
€ 72.000,00
Total WP:
€ 72.000,00
Other WP:
€ 0,00

WP1 100%
Other 0%

Total budget:
€ 72.000,00
Total budget MPC:
€ 4.000,00
Total budget EU:
€ 68.000,00

EU 94.44%
MPC 5.56%

Add new rowClone row selectedRemove row selectedSave

✓	Code	Cost category	Partner	Brief Description	Total	Justification
✓	WP1.ST.LEP.191	Staff cost	Applicant	Project Coordinator	€ 50.000,00	
✓	WP1.ES.LEP.192	External expertise a...	Applicant	Auditor costs	€ 5.000,00	
✓	WP1.ES.PP1.193	External expertise a...	PP01	Auditor costs	€ 4.000,00	
✓	WP1.ES.PP2.194	External expertise a...	PP02	Auditor costs	€ 3.000,00	
✓	WP1.EC.LEP.195	Equipment costs	Applicant	Equipment necessary f...	€ 8.000,00	This equipment...
✓	WP1.EC.LEP.	Equipment costs	Applicant	Equipment necessary f...	€ 2.000,00	This equipment...


Other budget lines can be added but only one per Partner and Cost Category in each WP.
If duplicated BL are found, an error message is shown at the top of the page

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Co-funded by
the European Union

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WORK PACKAGES AND BUDGET (PART 1) - WP BUDGET 2/3




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Sections 

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)54%

WP165%

WP265%

WP3100%


The call will end on 2024/04/30 at 13:00 (CET)

Time left: 27 days 21 hours 15 minutes 4 seconds

Status: Draft

Hello Nextmed!

Logout

 EN

Confirm mandatory budget lines

The system will automatically add some mandatory budget lines (in gray in the Courtesy Budget). You have to insert an amount for these budget lines to be compliant with the rules set for this Call for Proposals.

Cancel

Confirm

Total budget:
€ 0,00

Total WP:
€ 0,00

Other WP:
€ 0,00

Add new row

Clone row selected

Remove row selected

Save

Code	Cost category	Partner	Brief Description	Total	Justification

Total budget:
€ 0,00

Total budget MPC:
€ 0,00

Total budget EU:
€ 0,00

Budget per cost category

WP1-2 MANAGEMENT & COMMUNICATION:

For these WPs there are budget lines which are mandatory, the system give information that some BLs are added automatically to the budget and must be filled in properly



WORK PACKAGES AND BUDGET (PART 1) - WP BUDGET 3/3

Technical WPs (WP3-6):
Infrastructure and works cost category can be used in these WPs (not in WP1-2)

Work package 3: WP3 title

WP Info

WP Outputs

WP Budget

WP Budget per outputs

WP Budget per cost category

Total budget:

€ 270.000,00

Total WP:

€ 200.000,00

Other WP:

€ 70.000,00

Total budget:

€ 270.000,00

Total budget MPC:

€ 4.000,00

Total budget EU:

€ 266.000,00

Add new row

Clone row selected

Remove row selected

Save

Code	Cost category	Partner	Brief Description	Total	Justification
WP3.IW.LEP.39	Infrastructures and wor...	Applicant	Infrastructures and works ...	€ 200.0...	The pilot plant is....

Staff cost

Infrastructures and works costs

Equipment costs

External expertise and services costs

Work package 3: WP3 title

WP Info

WP Outputs

WP Budget

WP Budget per outputs

WP Budget per cost category

Total budget:

€ 270.000,00

Total WP:

€ 200.000,00

Other WP:

€ 70.000,00

Total budget:

€ 270.000,00

Total budget MPC:

€ 4.000,00

Total budget EU:

€ 266.000,00

Add new row

Clone row selected

Remove row selected

Save

Code	Cost category	Partner	Brief Description	Total	Justification	Semester incurred
WP3.IW.LEP.39	Infrastructures and wor...	Applicant	Infrastructures and works ...	€ 200.0...	The pilot plant is....	<div>I</div> <div>II</div> <div>III</div> <div>IV</div>

For each budget line it has to be specified in which semester(s) the expense will be incurred.
This is a crucial information for the cash flow foreseen during project implementation.



WORK PACKAGES AND BUDGET (PART 1) - WP BUDGET PER OUTPUTS

Budget per Output
In this section you have to set a budget estimation (in %) for each Output to be delivered in the WP.

If the sum of % for the WP Outputs is not 100%, an error message is shown

Work package 1:

WP Info

WP Outputs

WP Budget

WP Budget per outputs

WP Budget per cost category

Total WP: € 70.000,00

Total WP output: € 66.500,00

Total WP left: € 3.500,00 Error: The total must be equal to 100%. Please check

Output

Choose one ▾

Output percentage

Choose one ▾

Save

Output	Output percentage	Total	
Monitoring and evaluation plan	80 %	€ 56.000,00	Remove - Edit
Technical Manual on reporting and financial procedures	15 %	€ 10.500,00	Remove - Edit



WORK PACKAGES AND BUDGET (PART 1) – OVERVIEW OUTPUTS/ACTIVITIES

The last 2 items of the menu provide information on:

- semester of delivery for the Outputs
- month of completion for the Activities

Sections

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)58%

WP185%

WP265%

WP3100%

WP420%

WP520%

Outputs overview

Activities overview

Outputs overview

WP	OUTPUT	I	II	III	IV	V
WP1	Monitoring and evaluation plan	✓	✓	✓	✓	✓
WP1	Technical Manual on reporting and financial procedures	✓				
WP2	Communication Plan		✓			
WP3	Outputs are new products and services that result from the completion of activities.			✓		
WP4	Test Zero			✓		
WP5	er2 zero	✓				

Activities overview

WP	ACTIVITY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
WP1	Act 1 output1															✓	✓														
WP1	Act 2 output1							✓	✓																						
WP1	Act 3 output 1																			✓	✓										
WP2	1	✓																													
WP2	2			✓																											
WP2	3			✓																											



BUDGET (PART 2) – CO-FINANCING AND SOURCE OF FUNDING

Sections

Preliminary Info100%

Project75%

Partnership100%

Work packages and budget (part 1)100%

Environment

Budget (part 2)0%

Co-financing0%

50% rule

Summary

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Budget

Co-financing

Co-financing

11 %

11.5 %

12 %

12.5 %

Save

Source of funding and revenues

Partner

Choose the partner

Source of funding

Choose at least one item

Source of funding description

Specify source of funding description

0/500

Revenues (if any)

Specify value

Revenues description

Specify revenues description

0/500

Save

Partner	Total	%	EU Contribution	Revenues (if any)	Total	%	Amount	%	Source of funding description	Source of funding	Revenues description	
Applicant	€ 550.000,00	25,05 %	€ 489.500,00	€ 0,00	€ 489.500,00	89,00 %	€ 60.500,00	11,00 %	Human Reso	remove - edit
PP01	€ 258.000,00	11,75 %	€ 229.620,00	€ 0,00	€ 229.620,00	89,00 %	€ 28.380,00	11,00 %	Italian co ...	Contributi	remove - edit
PP03	€ 340.000,00	15,48 %	€ 302.600,00	€ 0,00	€ 302.600,00	89,00 %	€ 37.400,00	11,00 %	dadas	Human Reso ...	asdas	remove - edit

Total eligible costs: € 2.196.000,00

Co-financing: € 241.560,00

EU Contribution: € 1.954.440,00

Total revenues amount: € 0,00

In this section:

- Set the percentage of co-financing
- Indicate activities in PPM countries to comply with 50% golden rule
- Summary of budget per cost category, WP, Output, Co-financing, etc.

Select each Applicant/Partner and set its Source of Funding with description, quantify the revenues (if any) then click “Save” to add it to the list



BUDGET (PART 2) - 50% RULE

Reminder: In case the financial allocation to partners from Mediterranean Partner Countries is lower than the said minimum percentage, the difference between the minimum of 50% shall be justified by activities implemented by the EU Applicant and/or partner/s and/or International Organizations in the Mediterranean Partner Countries. The said budgeted direct costs shall be indicated and justified in this budget table.

Sections

Preliminary Info100%

Project75%

Partnership100%

Work packages and budget (part 1)100%

Environment

Budget (part 2)0%

Co-financing0%

50% rule

Summary

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Budget: 50% rule

Total direct costs EU partners:€ 1.073.000,00(48,86 %)

Total direct costs MPC:€ 1.123.000,00(51,14 %)

Total direct costs EU partners for activities implemented in MPC:€ 15.000,00(0,68 %)

Total direct costs MPC + direct costs EU partners for activities implemented in MPC:€ 1.138.000,00(51,82 %)

Total direct costs:€ 2.196.000,00(100.00 %)

EU Partner

Cost category

Budget line

Country (only MPC)

PP02

External expertise and services costs

WP5.ES.PP2.4019

Jordan

Applicant

PP01

PP02

Cost of activity

Max Activity Cost

€80.000,00

€ 95.000,00

Save

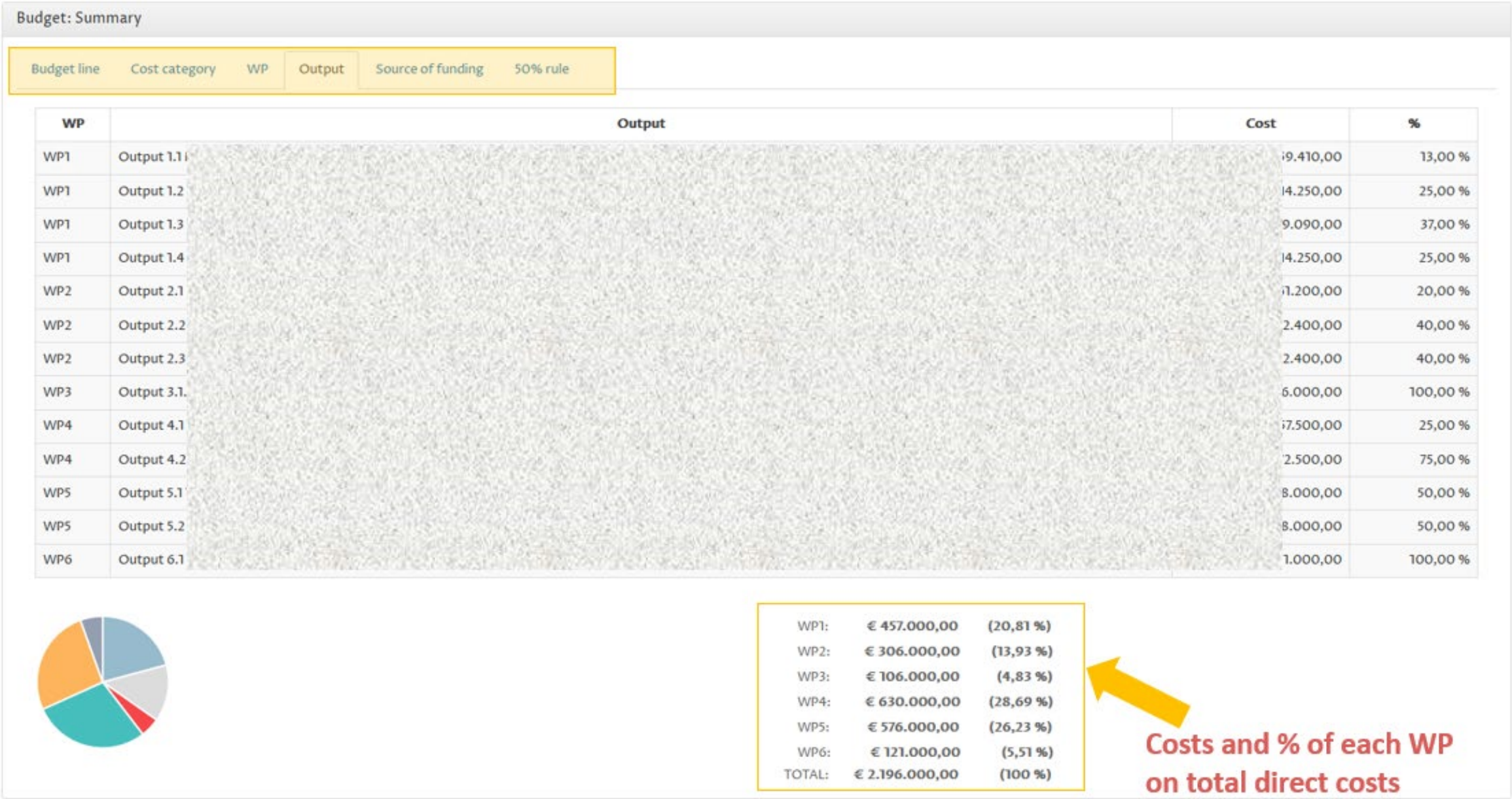
Partner	Cost category	Budget line	Country	Description	Cost of activity	%	
PP01	External expertise and services costs	WP2.ES.PP1.3991	Türkiye	Justification of activities implemented ...	€ 15.000,00	65,22 %	remove - edit

Select an EU Applicant/Partner and choose the budget line for activities in a MPC of the partnership. Justify the need, quantify the amount and then click “Save” to add it to the list



BUDGET (PART 2) - SUMMARY

*In Summary, the total budget can be seen in different aggregation: by cost category, by WP, by Output, etc.
In the screenshot below the visualization per Outputs*



List of outputs with costs and % (per WP)



FINANCIAL PLAN 1/2

The financial plan consists of a section for each partner and the totals for the project.
You can save it any time is needed.

Sections

Preliminary Info100%

Project75%

Partnership60%

Work packages and budget (part 1)33%

Environment

Budget (part 2)100%

Financial plan0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Financial plan

Applicant

Incomes	I	II	III	IV	
EU contribution	€ 36.935,00	€ 175.441,25	-€ 9.233,75	-€ 18.467,50	
Co-financing	€ 22.825,00	€ 0,00	€ 0,00	€ 0,00	
Other contributions / Other incomes	€ 0,00	€ 0,00	€ 0,00	€ 0,00	
Revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	
Cash advance	€ 0,00	€ 0,00	€ 0,00	€ 0,00	
Total	€ 59.760,00	€ 175.441,25	-€ 9.233,75	-€ 18.467,50	
Payments	€ 207.500,00	€ 0,00	€ 0,00	€ 0,00	
Difference	-€ 147.740,00	€ 27.701,25	€ 18.467,50		

Partner: PP01

Incomes	I	II	III	IV	
EU contribution	€ 92.560,00	-€ 23.140,00	-€ 23.140,00	€ 416.520,00	
Co-financing	€ 0,00	€ 0,00	€ 0,00	€ 57.200,00	
Other contributions / Other incomes	€ 0,00	€ 0,00	€ 0,00	€ 0,00	
Revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	
Cash advance	€ 0,00	€ 0,00	€ 0,00	€ 0,00	
Total	€ 92.560,00	-€ 23.140,00	-€ 23.140,00	€ 473.720,00	
Payments	€ 0,00	€ 0,00	€ 0,00	€ 520.000,00	
Difference	€ 92.560,00	€ 69.420,00	€ 46.280,00		

Total

Incomes	I	II	III	IV	Total
EU contribution	€ 129.495,00	€ 152.301,25	-€ 32.373,75	€ 398.052,50	€ 647.475,00
Co-financing	€ 22.825,00	€ 0,00	€ 0,00	€ 57.200,00	€ 80.025,00
Other contributions / Other incomes	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Cash advance	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 152.320,00	€ 152.301,25	-€ 32.373,75	€ 455.252,50	€ 727.500,00
Payments	€ 207.500,00	€ 0,00	€ 0,00	€ 520.000,00	€ 727.500,00
Difference	-€ 55.180,00	€ 97.121,25	€ 64.747,50		

Totals in grey are automatically calculated by the system and are not editable.



FINANCIAL PLAN 2/2

Incomes: EU contribution for each semester estimated automatically according to the rules set in the Grant Contract

Incomes: Co-financing calculated automatically according to the % of co-financing set for the project (e.g. 11%) and payments foreseen in budget (per semester)

Sections

Preliminary Info100%

Project75%

Partnership60%

Work packages and budget (part 1)33%

Environment

Budget (part 2)100%

Financial plan0%

Financial plan0%

Financial capacity0%

Financial plan						
Applicant						
Incomes	I	II	III	IV	V	VI
EU contribution	€ 240.300,00	€ 55.625,00	€ 295.925,00	€ 206.925,00	€ 402.725,00	€ 0,00
Co-financing	€ 14.300,00	€ 44.000,00	€ 33.000,00	€ 57.200,00	€ 0,00	€ 0,00
Other contributions / Other incomes	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Revenues	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Cash advance	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 254.600,00	€ 99.625,00	€ 328.925,00	€ 264.125,00	€ 402.725,00	€ 0,00
Payments	€ 130.000,00	€ 400.000,00	€ 300.000,00	€ 520.000,00	€ 0,00	€ 0,00
Difference	€ 124.600,00	-€ 175.775,00	-€ 146.850,00	-€ 402.725,00	€ 0,00	

NB: Cash advance, which is the amount needed to have difference=0, is an estimation of the amount to be anticipated by the project as a difference between payments and incomes

Applicant		
Incomes	I	II
EU contribution	€ 240.300,00	€ 55.625,00
Co-financing	€ 14.300,00	€ 44.000,00
Other contributions / Other incomes	€ 0,00	€ 0,00
Revenues	€ 0,00	€ 0,00
Cash advance	€ 0,00	€ 175.775,00
Payments	€ 130.000,00	€ 400.000,00
Difference	€ 124.600,00	€ 0,00

Payments: Automatically calculated on the basis of the information previously included in budget (expected payments per semester)



FINANCIAL CAPACITY

Currency	2021	2022	AVERAGE
EGP	18.6542833	19.5696833	19.1119833

Choose your currency and the system automatically calculates average in €

Private no profit organizations acting as Applicant shall meet 2 out of the 3 criteria above in order to be funded

Sections

Preliminary Info100%

Project75%

Partnership60%

Work packages and budget (part 1)33%

Environment

Budget (part 2)100%

Financial plan0%

Financial capacity0%

Financial capacity0%

Documents

Submit

Export

NB: See document “Note on how to fill in the Financial Capacity section in the e-form published in Programme website for further details

Financial capacity

Applicant (Private)

Duration: 24

ENI funds request (EUR): € 184.675,00

Currency	2021	2022	AVERAGE
EUR	1	1	1

Balance sheet	YEAR I	YEAR II	AVERAGE	AVERAGE EU	RATE	outcome
Net fixed assets	11.500,00	11.500,00	11.500,00	11.500,00		
Current assets	2.247.000,00	1.274.000,00	1.760.500,00	1.760.500,00		
Cash and cash equivalents	0,00	0,00	0,00	0,00		
Total assets			1.772.000,00	1.772.000,00		
Capital including reserves	273.255,00	40.000,00	156.627,50	156.627,50		
Provisions	20.080,00	27.500,00	23.790,00	23.790,00		
Long term debt	115.490,00	88.410,00	101.950,00	101.950,00		
Current liabilities	2.168.460,00	1.218.140,00	1.693.300,00	1.693.300,00		
Total liabilities and capital including reserves			1.975.667,50	1.975.667,50		
Liquidity rate					1,040	OK
Debt rate					1,027	NOT IN LINE WITH T...
Subvention rate					0,590	OK

Profit and loss account	YEAR I	YEAR II	AVERAGE	AVERAGE EU	RATE	outcome
Total revenues	0,00	0,00	0,00			
Personnel costs	0,00	0,00	0,00			
Other operating costs	0,00	0,00	0,00			
Operating profit						

Liquidity rate, debt rate and subvention rate are automatically calculated by the system



ENVIRONMENTAL SCREENING

The Interreg Next Med Programme, like other programmes, was submitted to a screening process to verify its potential effects on the environment according to the European Directive 2001/42/EC

Some project proposals, especially under certain Programme specific objectives, may foresee to carry out pilots which may have an impact on the environment in the form of increased resource consumption or emission of pollutants

To cope with the potential environmental impacts of the projects, our Programme proposes different levels of “environmental screening”



ENVIRONMENTAL SCREENING - PROCEDURE

1st LEVEL	Environmental sustainability	<ul style="list-style-type: none">- During the contract negotiation, all proposals are required to identify the output(s) which might have a positive/negative impact on the environment.- The MA reviews the content and may ask for further information/documents, as the case may be.
2nd LEVEL	Environmental screening - Checklist A	<ul style="list-style-type: none">- Proposals submitted under one of the following Specific Objectives 1.1, 1.3, 2.1. 2.4, 2.5, 2.6, are also required to fill in the Checklist A.- The MA may ask that this checklist is filled in for any proposal submitted under other priorities.
3rd LEVEL	Environmental effects - Checklist B	<ul style="list-style-type: none">- Proposals needing a greater level of assessment are required to draft the Checklist B, based on the information provided in the boxes of the Checklist A (Yes/No column).- Based on the information provided, the MA may require to fill in the Checklist C.
4th LEVEL	Environmental Report - Checklist C	<ul style="list-style-type: none">- Proposals needing a more detailed assessment are required to submit the Checklist C, that is for all the projects including an infrastructure of at least 1M Euro or/and the projects including investments in infrastructure with a lifespan of 5 years or more.



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ENVIRONMENTAL SCREENING – CHECKLIST A

Environmental Screening - Checklist A

This Checklist A is to be filled for the submission of the proposals falling under the following Specific Objectives: RSO 1.1, 1.3, 2.1. 2.4, 2.5, 2.6. Depending on the answers provided, further information may be requested. For more details, see Checklist B and C.

Questions	Yes/No	Description			
1. Does the project foresee the realisation of infrastructures? NB: projects including an infrastructure of at least 1M Euro or/and including investments in infrastructure with a lifespan of 5 years or more should - in addition to checklist A and B - also provide the environmental report foreseen in Checklist C!	If yes, the Checklist B is required	If yes, what infrastructure(s) is/are foreseen? [Max 500 characters] Max 500 characters.	6. How the project plan will reduce the negative impact(s) and strengthen the positive impact(s)?	Whatever the answer (i.e. Yes or No), the checklist B is not requested	Briefly describe your strategy for mitigating the environmental negative impact(s) and strengthen the positive impact(s) [Max 500 characters] Max 500 characters.
2. Does the project take into account the principles of environmental protection and sustainable development?	If No, the Checklist B is required	If yes, in which way? [Max 500 characters] Max 500 characters. What environmentally sensitive strategies are included in the activities, in the budget, etc.? [Max 500 characters] Max 500 characters.	7. Is any message on advocacy/awareness-raising related to environmental issues foreseen?	Whatever the answer (i.e. Yes or No), the checklist B is not requested	If yes, briefly describe the message addressed to the target groups and how it will be promoted/disseminated [Max 500 characters] Max 500 characters.
3. Does the project take into account the relevant International, National and Regional directives/laws/agreement/strategies with regard to environmental and sustainable development issues?	If No, the Checklist B is required	If yes, which one and how? [Max 500 characters] Max 500 characters.	8. Does any of the partners/associates involved in the proposal have a role in reducing the negative impact and/or strengthening different stakeholders' capacity to cope with this impact?	Whatever the answer (i.e. Yes or No), the checklist B is not requested	If yes, in which way? [Max 500 characters] Max 500 characters.
4. Has the environmental context been taken into account when deciding on the strategies and activities of the project proposal?	If No, the Checklist B is required	If yes, how? [Max 500 characters] Max 500 characters.	9. Does the project foresee an environmental monitoring system?	If No, the Checklist B is required	If yes, which environmental monitoring methods and measures are foreseen during and after its implementation? If indicators are foreseen, describe them [Max 500 characters] Max 500 characters.
5. Does the project have any potential impact on the environment?	If yes, answer all questions from 6 to 10 If No, you are not requested to proceed further	If yes, briefly describe the main environmental problems and their impact in the sector and/or geographical location of the project proposal. [Max 500 characters] Max 500 characters.	10. Have the costs for the above-mentioned measures been adequately considered in the budget plan?	Whatever the answer (i.e. Yes or No), the checklist B is not requested	If yes, in which way? [Max 500 characters] Max 500 characters.



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ENVIRONMENTAL SCREENING – CHECKLIST B

Environmental effects – Checklist B

The Checklist B is required only for those proposals needing a more detailed environmental assessment, based on the information provided in the boxes of the Checklist A (Yes/No column).

SECTION 1 - General information		SECTION 2 - Location		
Description of the indicative area. If more than one infrastructure is planned, the description shall cover the different areas where the infrastructures will be implemented	[Max 1000 characters] Max 1000 characters.	Indicate the intervention distance from	Yes/No N.A.	Indicate the intervention distance from:
Map of the indicative area(s). If more than one infrastructure is planned, it is required to include one low resolution picture for each area. Snapshots from google maps are recommended. All pictures shall be made available in one pdf file (5 MB max). Pictures upload required		Densely populated area		[Max 500 characters] Max 500 characters.
		Cultural heritage site		[Max 500 characters] Max 500 characters.
		Natural protected area		[Max 500 characters] Max 500 characters.
		Wetlands		[Max 500 characters] Max 500 characters.
		Coastal areas		[Max 500 characters] Max 500 characters.
Description of the intervention/infrastructure to be implemented	[Max 1000 characters] Max 1000 characters.	Marine areas		[Max 500 characters] Max 500 characters.



ENVIRONMENTAL SCREENING – CHECKLIST C

Environmental Report – Checklist C

The Checklist C is required only for those proposals which need a greater level of environmental assessment, that is for all the projects including an infrastructure of at least 1M Euro or/and the projects including investments in infrastructure with a lifespan of 5 years or more. Where appropriate, reference may be made to information already included in the application form. If an environmental/vulnerability report already exists, this can be sent to the MA, in addition to the information provided below.

SECTION 1 - General information		SECTION 2 - Information describing the site and its environment	
Information	Details	Physical features	Details
Purpose and main features of the intervention	[Max 500 characters] Max 500 characters.	Population – proximity and number	[Max 500 characters] Max 500 characters.
Proposed access to the site and transport arrangements	[Max 500 characters] Max 500 characters.	Flora and fauna – in particular protected species and habitats	[Max 500 characters] Max 500 characters.
Number of employees expected to be involved in the assessed activity/ies	[Max 500 characters] Max 500 characters.	Soil – agricultural quality, geology and geomorphology	[Max 500 characters] Max 500 characters.
Land use requirements and other relevant physical features of the intervention	[Max 500 characters] Max 500 characters.	Water – aquifers, water courses and shorelines	[Max 500 characters] Max 500 characters.
Production processes and the operational features of the project	[Max 500 characters] Max 500 characters.	Air – climatic factors, air quality, etc.	[Max 500 characters] Max 500 characters.
Types and quantities of raw materials, energy and other resources consumed (estimation)	[Max 500 characters] Max 500 characters.	Architectural and historic heritage, archaeological sites and features	[Max 500 characters] Max 500 characters.
Residues and emissions by type, quantity, composition (estimation)	[Max 500 characters] Max 500 characters.	Landscape and topography	[Max 500 characters] Max 500 characters.
Main alternative sites and alternative processes considered (with maps)	[Max 500 characters] Max 500 characters.	Recreational uses	[Max 500 characters] Max 500 characters.
Adoption of voluntary instruments of environmental management (e.g. UNI EN ISO 14001, EMAS)	[Max 500 characters] Max 500 characters.	Policy framework	
		Include all relevant official national or international designation such as sites of special interest, areas of outstanding natural beauty, national parks, green belts, ancient monuments and listed buildings, etc. potentially affected by the intervention	[Max 500 characters] Max 500 characters.



DOCUMENTS

This area consists of three tabs :

- 1. Upload:** upload mandatory documents (in PDF format)
- 2. Archive:** download or remove documents uploaded in step 1/Upload tab
- 3. Materials:** download documents and templates

The screenshot displays the 'Documents' section of the application. On the left, a 'Sections' sidebar lists various parts of the application with their completion percentages: Preliminary Info (100%), Project (98%), Partnership (20%), Work packages and budget (part 1) (20%), Environment (0%), Budget (part 2) (0%), Financial plan (0%), Financial capacity (0%), Documents (highlighted), Submit, and Export. The main 'Documents' area has three tabs: 'Upload' (selected), 'Archive', and 'Materials'. Below the 'Upload' tab, there is a text prompt 'With this form you can upload required file' and a 'Choose one' dropdown menu currently showing 'Applicant Declaration.pdf'. To the right of this is a 'Document type' dropdown menu with options: 'Applicant declaration -' (selected), 'Applicant declaration on youth projects', 'Associated pp declaration', and 'International organisation declaration'. Further right is a 'Partner or associated partner' dropdown menu showing 'Applicant -'.



VALIDATE

Once the application is completed, you can validate the entered data and check if any errors appear.

Sections

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)100%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Submit

Export

Validate and Submit

Check your application form

With this function you can check if your application form is complete and has not errors before submitting it.

Validate

Submit

Submit your application form

With this function you can submit your application form.

Once submitted, your project application will be editable, until the call for proposals remains open (deadline not expired), by returning to "draft" status.

Please note that application forms not submitted will be discarded.

The validation feature will validate your application and return a summary of errors.
Errors are categorized into 4 categories.
The controls that run the system applies the rules described in the **guidelines**.

Check if errors were found in the application form

General5

Code	Description	Expected	Found	Difference
Code 008	Environmental screening (Checklist A) required	1	0	1
Code 009	Declaration by the Applicant: upload required	1	0	1
Code 010	Partner statement: upload required	1	0	1
Code 011	Associated partner declaration: upload required	1	0	1
Code 014	State Aid self assessment: upload required	1	0	1

WP

Budget

Financial4



SUBMIT

When clicking on “Submit” the application will first perform the validation checks.
If there are no errors, you will be able to submit your application form.
Once submitted, your project application will be uneditable, but whilst the "call for projects" remains open you may reedit your application by converting back to draft.

Please note that Application form not submitted will be discarded

Sections

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)100%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Submit

Export

Validate and Submit

Submit your application form

Proposal submitted!

Back to draft



EXPORT

You can export any time your application form in 2 electronic formats (i.e. word and excel files).

Sections

Preliminary Info100%

Project100%

Partnership100%

Work packages and budget (part 1)100%

Environment

Budget (part 2)0%

Financial plan0%

Financial capacity0%

Documents

Submit

Export

Export

Export

Export application form
Export application form in doc format

Export

Export budget
Export budget and financial plan in xls format

Export





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**Prepared by:
Managing Authority Team**



REGIONE AUTÒNOMA
DE SARDIGNA
REGIONE AUTONOMA
DELLA SARDEGNA



GENERALITAT
VALENCIANA
Presidencia



سلطة منطقة العقبة
الاقتصادية الخاصة
AQABA SPECIAL ECONOMIC ZONE AUTHORITY