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INTERREG NEXT MED PROGRAMME 2021-2027

PERFORMANCE FRAMEWORK
METHODOLOGY PAPER

FINAL DRAFT



REGIONE AUTÒNOMA
DE SARDIGNA
REGIONE AUTONOMA
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Recommended citation:

Interreg NEXT MED 2021 – 2027 Programme, .PF methodology paper.

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Managing Authority of the Interreg NEXT MED Programme

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Content

Content	3
Tables and figures	4
Abbreviations	5
1 Introduction	6
2 Justification of indicators	8
2.1 Indicator definition	9
2.2 Overview of the indicator's framework	17
3 Basis for calculation of the target values	23
3.1 Parameters for output indicators	23
3.2 Assumptions for result indicators	27
4 Factors influencing the achievements of the target value	28
4.1 Lessons learned from the previous period	28
4.2 Types and numbers of calls	29
4.3 Other risks	30
4.4 Indicator related risks	30
5 Data quality assurance methods	31
6 Target values	33
6.1 Target values output indicators	33
6.2 Target values result indicators	40
7 Type of interventions	46

Tables and figures

Tables

Table 1: Set of output and result indicators overview	8
Table 2: Output indicator definition	10
Table 3: Result indicator definition	14
Table 4: Output indicator definition	17
Table 5: Link between the SOs of ENI CBC MED 2014-2020 and MED NEXT 2021-2027	23
Table 6: Output indicator assumptions	25
Table 7: Financial allocation per priority	26
Table 8: Output indicator target value calculation	26
Table 9: Assumptions of the share of projects which achieve the result indicator	27
Table 10: Possible risk and solutions	30
Table 11: Specific factors influencing indicator target values	30
Table 12: Target values output indicators – priority 1	33
Table 13: Target values output indicators – priority 2	34
Table 14: Target values output indicators – priority 3	38
Table 15: Target values output indicators – priority 4	39
Table 16: Target value result indicators – priority 1	40
Table 17: Target value result indicators – priority 2	41
Table 18: Target value result indicators – priority 3	44
Table 19: Target value result indicators – priority 4	45
Table 20: Type of interventions	46

Figures

Figure 1: Policy objectives and specific objectives of the MED NEXT programme 2021-2027	7
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Abbreviations

CPR	Common Provisions Regulation
ERDF	European Regional Development Fund
ETC	European Territorial Cooperation
P	Priorities
PO	Policy Objectives
RCO	REGIO Common Outputs
RCR	REGIO Common Results
SO	Specific Objectives





1 Introduction

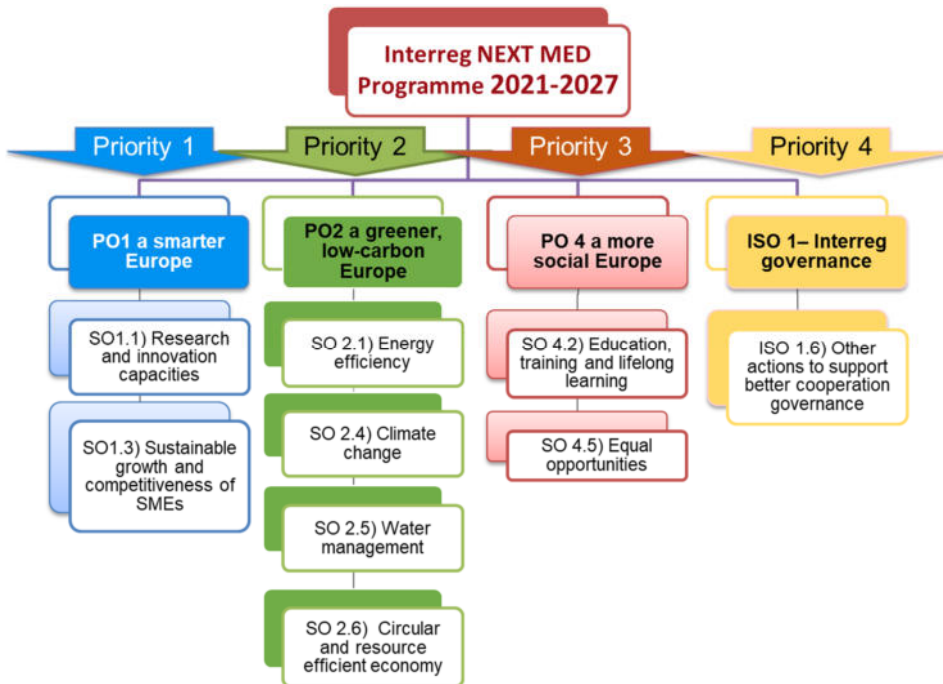
The purpose of the framework methodology paper is to provide background information about the intervention logic of the new Interreg NEXT MED 2021-2027 (hereafter NEXT MED) and how the target values for output and result indicators have been elaborated.

Based on the recommendations by the European Commission and the discussion of the Task Force, the following principles apply for the intervention logic of the 2021-2027 programme:

- specific objectives and indicators of the programme uses the same wording of the Regulation in relation to specific issues to be addressed, while allowing for sufficient flexibility to cover emerging needs not foreseeable during programming. the actions to be financed for all specific objectives are based on the type of actions identified in the lessons learnt from 2014-2020¹ programme, and they include cross-cutting issues;
- the logic of the Indicative actions follows the project evolution of an Interreg programme starting with strategy development, data exchange and know how exchange followed by pilot actions and joint investments and finally training and awareness raising.
- between 2 and 4 result indicators per specific objectives;
- predominantly Interreg common outputs and results indicators are used, only in priority 1 ERDF output indicator and 2 ERDF result indicators are used.

The Interreg NEXTMED is structured along four priorities (P) addressing four policy objectives (PO), including an Interreg policy objective, with nine chosen specific objectives (SO).

¹ See Programme Document 2021-2027

Figure 1: Policy objectives and specific objectives of the MED NEXT programme 2021-2027

The content of the programme intervention logic is based on the following sources:

- CPR 2021/1060, 24 June 2021,
- ERDF Regulation (EU) 2021/1058, 24 June 2021,
- ETC Regulation (EU) 2021/1059 24 June 2021,
- Commission Staff Working Document, Performance, monitoring and evaluation of the European Regional Development Fund the Cohesion Fund and the Just Transition Fund in 2021-2027, Brussels, 8.7.2021 SWD(2021) 198 final
- The territorial analysis of the cooperation area;
- The consultation process with the participating countries and the programme stakeholders;
- The decisions taken by the Task Force in charge for the drafting of the programme

Disclaimer

In line with Art 17.1(b) of the CPR, the MA confirms that when drafting this methodological document, it was ensured that the data underpinning the indicator baselines, milestones, and targets were taken from a reliable source (e.g. the monitoring system or official statistics). Whenever this was not the case, the necessary steps were taken to ensure the quality of the data.



2 Justification of indicators

The choice of indicators took into consideration the SO, expected results and type of actions plus available resources as input, to define targeted projects and programme's outputs and results for each specific objective. Consequently, indicators were selected as to cover the highest share of possible actions: the purpose was to ensure a broad coverage of the indicators system in terms of actions and budget allocated, but at the same time to keep the indicators framework clear, and simple. A pragmatic approach and a clear and lean indicators framework allow to avoid putting a disproportionate burden on beneficiaries and the programme management.

For the selection of programme indicators priority was given to common indicators provided by the Commission². The choice of common indicators was strongly recommended by the Commission, following the intention to improve the investment coverage of common indicators for transparency, accountability, monitoring, evaluation and communication purposes at regional, national and EU level. In addition, the choice of common indicators allows to aggregate data and demonstrate and communicate programme's achievements and impact beyond the programme's territory.

The following indicators have been selected for the programme.

Table 1: Set of output and result indicators overview

Code	Indicator title
RCO01	Enterprises supported (of wich: micro, small, medium, large)
RCO02	Enterprises supported by grants
RCO81	Participations in joint actions across borders
RCO82	Participations in joint actions promoting gender
RCO84	Pilot actions developed jointly and implemented in projects
RCO85	Participations in joint training schemes
RCO87	Organisations cooperating across borders
RCO90	Projects for innovation networks across borders
RCO116	Jointly developed solutions
RCR01	Jobs created in supported entities
RCR03	Small and medium sized enterprises (SMEs) introducing product or process innovation
RCR81	Completion of joint training schemes
RCR85	Participations in joint actions across borders after project completion
RCR84	Organisations cooperating across borders after project completion
RCR104	Solutions taken up or up-scaled by organisations

²ERDF Regulation (EU) 2021/1058, 24 June 2021 ANNEX I common output and result indicators for ERDF and the cohesion fund – ARTICLE 8(1)





2.1 Indicator definition

The indicators chosen are mostly Interreg indicators with one ERDF output indicator and two ERDF result indicators. The definition of the indicators is taken from the indicator fiche from the European Commission (see overview table 2 and table 3).





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Table 2: Output indicator definition

Output indicator		Units	Definition of COM	Link to type of actions
Code	Name			
RCO01	Enterprises supported (of wich: micro, small, medium, large)	Nr of enterprises	<p>The enterprise³ is the smallest combination of legal units that is an organisational unit producing goods and services, which benefits from a certain degree of autonomy in decision making, especially for the allocation of its current resources. An enterprise carries out one or more activities at one or more locations. An enterprise may be a sole legal unit. Legal units include legal persons whose existence is recognised by law independently of the individuals or institutions which may own them or are members of them, such as general partnerships, private limited partnerships, limited liability companies, incorporated companies etc. Legal units as well include natural persons who are engaged in an economic activity in their own right, such as the owner and operator of a shop or a garage, a lawyer or a self-employed handicrafts-person.</p> <p>(ESTAT in references, based on Council Regulation (EEC) No. 696/93, Section III A of 15.03.1993)</p> <p>For the purpose of this indicator, enterprises are profit-oriented organisations that produce goods and services to satisfy market needs. For Policy Objective 4 (Europe closer to its citizens), the indicator includes also social enterprises.</p> <p>Size of the enterprise supported is measured at the time of the application. "</p>	The indicator is linked to Type of actions which are addressing particularly SMEs. SMEs will be supported by grants to invest in infrastructure supported in SO 1.1 and SO 1.3.
RCO02	Enterprises supported by grants	Nr. of enterprises	<p>Number of enterprises receiving monetary support in the form of grants.</p> <p>The enterprise is the smallest combination of legal units that is an organisational unit producing goods and services, which benefits from a certain degree of autonomy in</p>	The indicator is linked to Type of actions which are addressing particularly SMEs. SMEs will be supported by grants to invest in infrastructure supported in SO 1.1 and SO

³ Classification of enterprises: Micro enterprise (<= 10 employees and annual turnover <= EUR 10 million, or balance sheet <= EUR 2 million); Small enterprise (10-49 employees and annual turnover in EUR 10-50 million or balance sheet in EUR 2-10 million); Medium enterprise (50-249 employees and annual turnover in EUR 50-250 million or balance sheet in EUR 10-43 million); Large enterprises (>250 employees and turnover >250 million or balance sheet >43 million) (ESTAT based on EC Recommendation 2003/361/EC, Annex, Articles 2-3) INCLUDE DEFINITION SOCIAL ENTERPRISES from DG GROW: https://ec.europa.eu/growth/sectors/social-economy/enterprises_en



NEXT MED

Output indicator		Units	Definition of COM	Link to type of actions
Code	Name			
			<p>decision making, especially for the allocation of its current resources. An enterprise carries out one or more activities at one or more locations. An enterprise may be a sole legal unit. Legal units include legal persons whose existence is recognised by law independently of the individuals or institutions which may own them or are members of them, such as general partnerships, private limited partnerships, limited liability companies, incorporated companies etc. Legal units as well include natural persons who are engaged in an economic activity in their own right, such as the owner and operator of a shop or a garage, a lawyer or a self-employed handicrafts-person.</p> <p>(ESTAT in references, based on Council Regulation (EEC) No. 696/93, Section III A of 15.03.1993)</p> <p>For the purpose of this indicator, enterprises are profit-oriented organisations that produce goods and services to satisfy market needs. For Policy Objective 4 (Europe closer to its citizens), the indicator includes also social enterprises.</p> <p>INCLUDE DEFINITION SOCIAL ENTERPRISES from DG GROW: https://ec.europa.eu/growth/sectors/social-economy/enterprises_en</p> <p>Classification of enterprises: Micro enterprise (<= 10 employees and annual turnover <= EUR 10 million, or balance sheet <= EUR 2 million); Small enterprise (10-49 employees and annual turnover in EUR 10-50 million or balance sheet in EUR 2-10 million); Medium enterprise (50-249 employees and annual turnover in EUR 50-250 million or balance sheet in EUR 10-43 million); Large enterprises (>250 employees and turnover >250 million or balance sheet >43 million)</p> <p>(ESTAT based on EC Recommendation 2003/361/EC, Annex, Articles 2-3)</p> <p>Size of the enterprise supported is measured at the time of the application.</p>	1.3.
RCO81	Participations in joint actions across borders	Number of participations	<p>The indicator counts the number of participations in joint actions across borders implemented in the supported projects. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with partners across borders. Participations (i.e. number of persons attending a joint action across borders - e.g. citizens, volunteers, students, pupils, public officials, etc.) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification.</p> <p>Participations in public events organized in supported projects should not be counted in this indicator. A joint action is considered as the action organised with the involvement of organizations from at least two participating countries.</p>	The indicator is linked to type of actions addressing the increase awareness raising, capacities improvement, active participation and inclusion. This indicator is linked to type of actions in: SO 2.1, SO 2.4, SO 2.5, SO 2.6





NEXT MED

Output indicator		Units	Definition of COM	Link to type of actions
Code	Name			
RCO82	Participations in joint actions promoting gender	Nr. of participations	<p>The indicator counts the number of participations in joint activities principally addressing horizontal principles (gender equality, equal opportunities and social inclusion) implemented in the supported projects. Joint actions could include, for instance, exchange activities or exchange visits. Participations (i.e. number of persons attending a joint action) are counted for each joint activity organised on the basis of attendance lists or other relevant means of quantification.</p> <p>A joint action is considered as the action organised with the involvement of organizations from at least two participating countries.</p> <p>Participations in public events promoting gender equality, equal opportunities and social inclusion, organized in supported projects, should not be counted in this indicator.</p>	The indicator is linked to type of actions related to gender equality, equal opportunities, social inclusion and socio-economic integration and empowerment in SO 4.2.
RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	<p>The indicator counts the pilot actions developed jointly and implemented by supported projects. The scope of a jointly developed pilot action could be to test procedures, new instruments, tools, experimentation or the transfer of practices. In order to be counted by this indicator,</p> <ul style="list-style-type: none"> the pilot action needs not only to be developed, but also implemented within the project <p>and</p> <ul style="list-style-type: none"> the implementation of the pilot action should be finalised by the end of the project. <p>Jointly developed pilot action implies the involvement of organizations from at least two participating countries.</p>	<p>The indicator is linked to type of actions addressing:</p> <ul style="list-style-type: none"> testing and development of technologies, processes and services, and the uptake of technology, pilot actions to demonstrate procedures, demonstrate technical, financial and environmental benefits of measures improve synergies with existing coordination mechanisms, initiatives and programmes <p>(S.O 1.1, SO 2.1, SO 2.4, SO 2.5, SO 2.6, SO 4.2, SO 4.5, ISO 1.6)</p>
RCO85	Participations in joint training schemes	Number of participations	<p>The indicator counts the number of participations in joint training schemes. Participations in a joint training schemes are intended to be counted as registered participants who started the training.</p> <p>This implies the involvement of organizations from at least two participating countries in the organisation of the training.</p> <p>A joint training scheme requires building knowledge in a certain topic and involves the training of participants over several sessions. A one-off meeting/event/internal session where information is disseminated should not be considered as a training scheme.</p>	The indicator is linked to type of actions addressing skill development and trainings. (SO 1.3, SO 4.2, SO 4.5)





NEXT MED

Output indicator		Units	Definition of COM	Link to type of actions
Code	Name			
RCO87	Organisations cooperating across borders	Number of organisations	The indicator counts the organisations cooperating formally in supported projects. The organisations counted in this indicator are the legal entities including project partners and associated organizations, as mentioned in the financing agreement of the application. Organisations cooperating formally in small projects (for instance under a Small Project Fund) are also counted.	All type of actions are linked to this indicator.
RCO90	Projects for innovation networks across borders	Nr. of projects	The indicator counts the number of projects creating, continuing or extending networks for enterprise innovation across borders. In order for the projects to be counted in the indicator, the created, continued or extended network(s) should be operational at the time of the project finalisation.	The indicator is linked to all type of actions in SO 1.1 which are focusing on innovation networks.
RCO116	Jointly developed solutions	Number of solutions	The indicator counts the number of jointly developed solutions from joint pilot actions implemented by supported projects. In order to be counted in the indicator, an identified solution should include indications of the actions needed for it to be taken up or to be upscaled. A jointly developed solution implies the involvement of organizations from at least two participating countries in the drafting and design process of the solution.	The indicator is linked to type of actions addressing: <ul style="list-style-type: none"> ● integration and adaptation of regulatory frameworks, policy formulation and decision-making ● development of transnational platforms and transnational services ● development of transnational pilot actions ● capitalization and exploitation of best practices and pilot experiences ● improvement of administrative capacity (SI 1.3, SO 2.1, SO 2.4, SO 2.5, SO 2.6, S.O 4.2, S.O 4.5, ISO 1.6)



Table 3: Result indicator definition

Output indicator		Units	Definition of COM	Measurement time	Link to type of actions
Code	Name				
RCR01	Jobs created in supported entities	Number of jobs	<p>Number of jobs expressed in average annual full time equivalents (FTEs) created in line of activity supported by the project. The new positions need to be filled, and they can be full time, part time or seasonal. Vacant positions are not counted. Moreover, the newly created positions are expected to last for at least one year after project completion. The indicator is calculated as the difference between the annual FTEs filled before the project starts and one year after the project completion.</p> <p>Annual FTE is defined as the ratio of working hours effectively worked during a calendar year divided by the total number of hours conventionally worked in the same period by an individual or a group. By convention a person cannot perform more than one FTE on an annual basis. The number of hours conventionally worked is determined on the basis of normative/statutory working hours according to the national legislation. A full time person will be identified with reference to their employment status and the type of contract (full time or part time).</p>	One year after the completion of output of the supported project.	The indicator is linked to type of actions which addresses sustainable growth in SO 1.3
RCR03	Small and medium sized enterprises (SMEs) introducing product or process innovation	Number of enterprises	<p>Number of SMEs⁴ introducing product or process innovation due to the support provided. The indicator covers also micro enterprises.</p> <p>Product innovation is the market introduction of a new or significantly improved good or service with respect to its capabilities, user friendliness, components or sub-systems. Process innovation is the implementation of a new or significantly improved production process, distribution method, or supporting activity.</p> <p>Product or process innovations must be new to the enterprise supported, but they do not need to be new to the market. The innovations could have been originally developed by the supported enterprises or by other</p>	At most one year after the completion of output in the supported project.	The indicator is linked to type of actions which are addressing particularly SMEs as in SO 1.1

⁴ Classification of enterprises: Micro enterprise (<= 10 employees and annual turnover <= EUR 10 million, or balance sheet <= EUR 2 million); Small enterprise (10-49 employees and annual turnover in EUR 10-50 million or balance sheet in EUR 2-10 million); Medium enterprise (50-249 employees and annual turnover in EUR 50-250 million or balance sheet in EUR 10-43 million); Large enterprises (>250 employees and turnover >250 million or balance sheet >43 million) (ESTAT based on EC Recommendation 2003/361/EC, Annex, Articles 2-3) INCLUDE DEFINITION SOCIAL ENTERPRISES from DG GROW: https://ec.europa.eu/growth/sectors/social-economy/enterprises_en



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Output indicator		Units	Definition of COM	Measurement time	Link to type of actions
Code	Name				
			enterprises or organisations. (see COM 2014 in references)		
RCR81	Completion of joint training schemes	Number of participations	The indicator counts the number of participants completing the joint trainings schemes organised by supported projects. Completion should be documented by the training organisers either through a record of the confirmed completions or by issuing certificates of completion of the training. The certificates of completion do not necessarily require a previous national certification process of the issuing organisation.	At project completion	The indicator is linked to type of actions addressing skill development and trainings. (SO 1.3, SO 4.2, SO 4.5)
RCR84	Organisations cooperating across borders after project completion	Number of organisations	The indicator counts the organisations cooperating across borders after the completion of the supported projects. The organisations are legal entities involved in project implementation, counted within RCO87. The cooperation concept should be interpreted as having a statement that the entities have a formal agreement to continue cooperation, after the end of the supported project. The cooperation agreements may be established during the implementation of the project or within one year after the project completion. The sustained cooperation does not have to cover the same topic as addressed by the completed project.	During project implementation / up to one year after project completion	The indicator is linked to all type of actions.
RCR85	Participations in joint actions across borders	RCR85	The indicator counts the number of participations in joint actions across borders after the completion of the project, organised by all or some of the former partners or associated organisations within the project, as a continuation of cooperation. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with participants from at least two countries of the programme area. Participations (i.e. number of persons attending a joint action across borders) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification. For the definition of this indicator, the joint action includes training schemes. "	Up to one year after project completion	The indicator is linked to type of actions addressing the increase awareness raising, capacities improvement, active participation and inclusion. This indicator is linked to type of actions in SO 2.1, SO 2.5, SO 2.6, S.O 4.2.





NEXT MED

Output indicator		Units	Definition of COM	Measurement time	Link to type of actions
Code	Name				
RCR104	Solutions taken up or up-scaled by organisations	Number of solutions	The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or upscaled during the implementation of the project or within one year after project completion. The organisation adopting the solutions developed by the project may or may not be a participant in the project. The uptake / up-scaling should be documented by the adopting organisations in, for instance, strategies, action plans etc.	During project implementation / up to one year after project completion	<p>The indicator is linked to type of actions addressing:</p> <ul style="list-style-type: none"> ● integration and adaptation of regulatory frameworks, policy formulation and decision-making ● development of transnational platforms and transnational services ● development of transnational pilot actions ● capitalization and exploitation of best practices and pilot experiences ● improvement of administrative capacity <p>(SO 1.1, SO 1.3, SO 2.1, SO 2.4, SO 2.5, SO 2.6, S.O 4.2, S.O 4.6, ISO 1.6)</p>



2.2 Overview of the indicator's framework

The table below presents the intervention logic and how indicators are linked with specific objectives and type of actions.

Table 4: Output indicator definition

P	SO	Types of actions	Output indicators	Result indicators
1	S.O 1.1	A.1.1.1 Support for transnational testing and development of technologies, processes and services , and for the uptake of technology, technology transfer and commercialization of research outcomes and IP	RCO84 Pilot actions developed jointly and implemented in projects RCO87 Organisations cooperating across borders RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR104 Solutions taken up or up-scaled by organisations RCR84 Organisations cooperating across borders after project completion RCR03 Small and medium sized enterprises (SMEs) introducing product or process innovation
		A.1.1.2 Support for transnational RD&I business-academia networking, partnerships, and platforms sharing know-how and results, improving transnational access, collaboration, mobility and synergies	RCO90 Projects for innovation networks across borders RCO87 Organisations cooperating across borders RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR03 Small and medium sized enterprises (SMEs) introducing product or process innovation
		A.1.1.3 Support for business research and innovation activity , including investment in transnational research infrastructure and equipment	RCO90 Projects for innovation networks across borders RCO87 Organisations cooperating across borders RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR03 Small and medium sized enterprises (SMEs) introducing product or process innovation
	S.O 1.3	A.1.3.1 Transnational support for the co-creation and follow up of start-ups and spin-offs , encouraging their entrepreneurship, innovation, diversification and growth	RCO87 Organisations cooperating across borders RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations

P	SO	Types of actions	Output indicators	Result indicators
		A.1.3.2. Development and promotion of transnational clusters , value chains, living labs, for business networking and exchange of good practice	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations RCR01 Jobs created in supported entities
		A.1.3.3. Transnational skills development and measures to anticipate skills needs, increase entrepreneurship and improve the adaptability of enterprises, workers and entrepreneurs to change.	RCO87 Organisations cooperating across borders RCO85 Participations in joint training schemes RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations RCR81 Completion of joint training schemes RCR01 Jobs created in supported entities
		A.1.3.4. Transnational business support services , platforms and networks to support business internationalization, the uptake and use of eco-innovations and clean technologies, and business environment improvements	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations RCR01 Jobs created in supported entities
		A.1.3.5. Initiatives for the digital transformation of SMEs and transnational e-business/e-commerce skills and capacity development, innovation and application.	RCO84 Pilot actions developed jointly and implemented in projects RCO85 Participations in joint training schemes RCO01 Enterprises supported (of wich: micro, small, medium, large) RCO02 Enterprises supported by grants	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations RCR01 Jobs created in supported entities
2	SO 2.1	A 2.1.1 Implementation of pilot actions to demonstrate technical, financial, and environmental benefits of measures related to energy efficiency, renewable energy sources and smart energy management	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A 2.1.2 Transnational initiatives related to the technology transfer, utilization of research outcomes and adaptation to local needs and capacities related to energy efficiency, renewable energy sources and smart energy management	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations

P	SO	Types of actions	Output indicators	Result indicators
		A 2.1.3 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations and private sector and cooperation with public authorities regarding climate change impact, energy efficiency, renewable energy sources and smart energy management	RCO87 Organisations cooperating across borders RCO81 Participations in joint actions across borders	RCR84 Organisations cooperating across borders after project completion RCR85 Participations in joint actions across borders after project completion "
		A 2.1.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting energy efficiency, renewable energy sources, energy performance monitoring and smart metering	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
	SO 2.4	A 2.4.1 Implementation of pilots and demonstration procedures to increase capacity and capability for joint deployment, provide "proof of concept" and enhance innovation in the fields of climate change adaptation, risk prevention and disaster resilience	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects RCO81 Participations in joint actions across borders	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A 2.4.2 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations, and private sector and cooperation with public authorities regarding climate change adaptation, risk prevention and disaster resilience	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions RCO81 Participations in joint actions across borders	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A 2.4.3 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting climate change adaptation and risk prevention including contingency and resilience planning	RCO116 Jointly developed solutions RCO81 Participations in joint actions across borders	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
	SO 2.5	A 2.5.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies engaging local authorities, public utility providers, professional associations and environmental agencies	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations

P	SO	Types of actions	Output indicators	Result indicators
		A 2.5.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A 2.5.3 Transnational initiatives to increase awareness, capacities and encourage active participation of citizens , civil society organizations and private sector and cooperation with public authorities on activities regarding climate change impact, water consumption trends, water resources ecological and quantitative status, water cycle management, water efficiency and rehabilitation of water bodies	RCO87 Organisations cooperating across borders RCO81 Participations in joint actions across borders	RCR84 Organisations cooperating across borders after project completion RCR85 Participations in joint actions across borders after project completion
		A 2.5.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of provisions and performance standards promoting water efficiency, water-related climate change adaptation water saving incentives, water cycle management and water bodies rehabilitation (including water use monitoring, smart metering and water pricing)	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
	2.6	A 2.6.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to life-cycle management, product design, waste management, resource efficiency for industries and households and recycling engaging local authorities, public utility providers, professional associations, consumers, and NGOs, local companies/service providers and environmental agencies	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A 2.6.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to product design, waste management, resource efficiency and recycling	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations

P	SO	Types of actions	Output indicators	Result indicators
3		A 2.6.3 Transnational initiatives to increase awareness and encourage active participation of citizens , civil society organizations and private sector and cooperation with public authorities regarding resource efficiency, impacts of resource use and consumption patterns	RCO87 Organisations cooperating across borders RCO81 Participations in joint actions across borders	RCR84 Organisations cooperating across borders after project completion RCR85 Participations in joint actions across borders after project completion
		A 2.6.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of regional and local authorities of provisions and performance standards promoting resource efficiency, life cycle management, recycling provisions and circular economy mainstreaming.	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
	SO 4.2	A.4.2.1 Transnational educational /training measures and partnerships to anticipate skills needs, including through on the job training and work experience	RCO87 Organisations cooperating across borders RCO85 Participations in joint training schemes RCO82 Participations in joint actions promoting gender	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations RCR81 Completion of joint training schemes
		A.4.2.2 Development of transnational platforms and digital infrastructures for e-learning and e-education	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions RCO84 Pilot actions developed jointly and implemented in projects RCO85 Participations in joint training schemes RCO82 Participations in joint actions promoting gender	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A.4.2.3 Digital literacy programmes and initiatives especially among migrants, NEETs, youth, women, the under-privileged, long-term unemployed and rural populations.	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions RCO85 Participations in joint training schemes RCO82 Participations in joint actions promoting gender	RCR84 Organisations cooperating across borders after project completion RCR85 Participations in joint actions across borders after project completion
		A.4.2.4 Development of transnational/international partnerships, schemes , initiatives and innovations to improve education opportunities, quality, access and mobility for groups with specific barriers to participation (youth, women, migrants, asylum seekers, long-term unemployed and persons with special needs).	RCO87 Organisations cooperating across borders RCO82 Participations in joint actions promoting gender	RCR84 Organisations cooperating across borders after project completion RCR85 - Participations in joint actions across borders after project completion

P	SO	Types of actions	Output indicators	Result indicators
	SO 4.5	A.4.2.5 Transnational actions and services that promote gender equality, equal opportunities, social inclusion and socio-economic integration and empowerment.	RCO87 Organisations cooperating across borders RCO82 Participations in joint actions promoting gender equality, equal opportunities and social inclusion"	RCR84 Organisations cooperating across borders after project completion RCR85 - Participations in joint actions across borders after project completion
		A.4.5.1 Development and pilot of transnational digital tools innovations , applications and services to improve health care provision and enhance equal and timely access to quality services	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects RCO116 Jointly developed solutions	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations
		A.4.5.2 Measures to improve the resilience of the healthcare systems and capacity of civil society organisations and communities in healthcare, including transnational networking, capacity-building and training in healthcare improving preparedness and adaptation to pandemics and other health crises.	RCO87 Organisations cooperating across borders RCO116 Jointly developed solutions RCO85 Participations in joint training schemes	RCR84 Organisations cooperating across borders after project completion RCR104 Solutions taken up or up-scaled by organisations RCR81 Completion of joint training schemes
4	ISO 1.6	ISO 1.6.1 Promote and implement measures and joint actions to improve the institutional capacity of public authorities and other stakeholders, especially at the local level, to design and effectively deliver public services for the socio-economic and environmental well-being of citizens and places .	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects RCO116 Jointly developed solutions	RCR104 Solutions taken up or up-scaled by organisations RCR84 Organisations cooperating across borders after project completion
		ISO 1.6.2 Develop and implement common tools that can contribute to the design of socio-economic and environmental initiatives as well as to the delivery of innovative public services that fall within the scope of intervention of Interreg Next Med Programme	RCO87 Organisations cooperating across borders RCO84 Pilot actions developed jointly and implemented in projects RCO116 Jointly developed solutions	RCR104 Solutions taken up or up-scaled by organisations RCR84 Organisations cooperating across borders after project completion



3 Basis for calculation of the target values

3.1 Parameters for output indicators

The methodology used for the calculation of targets for selected indicators is based on the monitoring data from the ENI CBC MED 2014-2020.

As starting point, the following correspondence between the Thematic Objectives (TO) 2014-2020 and Specific Objectives (SO) 2021-2027 has been established (Table 5).

Table 5: Link between the SOs of ENI CBC MED 2014-2020 and NEXT MED 2021-2027

2021-2027			2014-2020		
PO	SO	Short title	TO	Priority	Short title
1	1.1	Research and innovation capacities	A.2	A.2.1	Support technological transfer and commercialization of research results
				A.2.2	Support SMEs in accessing research and innovation
	1.3	Sustainable growth and competitiveness of SMEs	A.1	A.1.1	Support innovative start-up and innovative enterprises
				A.1.2	Strengthen and support networks, clusters, consortia and value-chain
2	2.1	Energy efficiency and greenhouse emissions	B.4	B.4.2	Reduce municipal waste generation and promote separate collection
				B.4.3	Support cost-effective and innovative energy rehabilitations relevant to building types
	2.4	Climate change adaptation		B.4.2	Reduce municipal waste generation and promote separate collection
				B.4.3	Support cost-effective and innovative energy rehabilitations relevant to building types
	2.5	Sustainable water management		B.4.1	Support innovative and technological solutions to increase water efficiency
	2.6	Circular and resource efficient economy		B.4.2	Reduce municipal waste generation and promote separate collection
4	4.2	Education, training and lifelong learning	A.3	A.3.1	Provide young people with marketable skills
	4.5	Equal access to health care and resilience of health systems	--	--	--
ISO	1.6	Other actions to support better cooperation governance	--	--	--

Based on the correspondence between the ENI CBC MED 2014-2020 Program Priorities and the NEXT MED 2021-2027 Specific Objectives, the following were calculated:

1. number of projects of ENI CBC MED 2014-2020 programme referable to each Specific Objective of Interreg NEXT MED 2021-2027;



NEXT MED

2. types of partners in the projects implemented in ENI CBC MED 2014-2020,
3. average project size of ENI CBC MED 2014-2020, referable to each Specific Objective of Interreg NEXT MED 2021-2027;
4. average number of project's partners in the ENI CBC MED 2014-2020, referable to each Specific Objective of Interreg NEXT MED 2021-2027;
5. average number of public institutions involved in projects in the ENI CBC MED 2014-2020, referable to each Specific Objective of Interreg NEXT MED 2021-2027;
6. average number of SMEs involved in research and innovation projects in the ENI CBC MED 2014-2020, referable to each Specific Objective of Interreg NEXT MED 2021-2027;
7. output indicator values achieved 2014-2020;
8. result indicators values achieved 2014-2020.

As it is evident, in the two programming periods, different logical schemes were used and in fact the correspondence between the objectives in the two periods is not unequivocal and at least in one case (SO 4.5) the objective presents such new elements that it cannot be ascribed to any objective of the 2014-2020 programming cycle.

On the other hand, as regards the specific objective 1.6, it is difficult to find a correspondence because the theme of improving the governance of the Programme was transversal with respect to all the thematic objectives and priorities selected in the Programme.

The output and result indicators values are based on the principles that:

1. Priority 1 average size of the projects EUR 1 870 000;
2. Priority 2 average size of the projects EUR 1 890 000
3. Priority 3 average size of the projects EUR 1 900 000
4. Priority 4 average size of the projects EUR 1 900 000
5. the average number of enterprises per project is 2;
6. the average number of partners in priority 1-4 is 6 partners (when calculating this average, organizations participating in more than one project were counted only once);
7. in average 10 participants per partner per project where joint actions for promotion and other events are addressed
8. the average size of trainings covers 24 participants
9. the average number of jobs created per project is 40;

The following table provides the % of projects which are assumed to address the different output indicators.





Table 6: Output indicator assumptions

P	SO	Indicator code	Title	Assumption (% of projects which use the indicator)
1	SO 1.1	RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO90	Projects for innovation networks across borders	85%
		RCO87	Organisations cooperating across borders	100%
		RCO01	Enterprises supported (of wich: micro, small, medium, large)	70%
		RCO02	Enterprises supported by grants	70%
	SO 1.3	RCO116	Jointly developed solutions	70%
		RCO01	Enterprises supported (of wich: micro, small, medium, large)	70%
		RCO02	Enterprises supported by grants	70%
		RCO87	Organisations cooperating across borders	100%
		RCO85	Participations in joint training schemes	80%
2	SO 2.1	RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO87	Organisations cooperating across borders	100%
		RCO116	Jointly developed solutions	70%
		RCO81	Participations in joint actions across borders	70%
	SO 2.4	RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO87	Organisations cooperating across borders	100%
		RCO81	Participations in joint actions across borders	70%
		RCO116	Jointly developed solutions	70%
	SO 2.5	RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO87	Organisations cooperating across borders	100%
		RCO116	Jointly developed solutions	70%
		RCO81	Participations in joint actions across borders	70%
	SO 2.6	RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO87	Organisations cooperating across borders	100%
		RCO116	Jointly developed solutions	70%
		RCO81	Participations in joint actions across borders	70%
3	S.O 4.2	RCO87	Organisations cooperating across borders	100%
		RCO116	Jointly developed solutions	70%
		RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO85	Participations in joint training schemes	80%
		RCO82	Participations in joint actions promoting gender	75%
	S.O 4.5	RCO116	Jointly developed solutions	70%
		RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO87	Organisations cooperating across borders	100%
4	ISO 1.6	RCO87	Organisations cooperating across borders	100%
		RCO84	Pilot actions developed jointly and implemented in projects	60%
		RCO116	Jointly developed solutions	70%



NEXT MED

While the following table shows the allocation of financial resources per priority and the average project budget.

Table 7: Financial allocation per priority

<i>Priority</i>	<i>%</i>	<i>EU Contribution + Match funding</i>	<i>Average project budget</i>
PO1	29%	€ 74 805 360,00	€ 1.870.000
PO2	42%	€ 108 832 756,00	€ 1.890.000
PO4	21%	€ 54 857 264,00	€ 1.900.000
ISO1	8%	€ 19 948 096,00	€ 1.900.000
TOTAL	100%	€ 258 443 476,00	

Considering the parameter listed above, the assumptions in





Table 6 and the financial allocation in Table 7, the following calculation are applied to the indicators (see Table 8). For better understanding the excel sheet with the applied calculation is attached.

Table 8: Output indicator target value calculation

Code	Title	Formular
RCO01	Enterprises supported (of wich: micro, small, medium, large)	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* average Nr of enterprises participating per project (P) * Assumption (% of projects which use the indicator) (M)
RCO02	Enterprises supported by grants	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* average Nr of enterprises participating per project (P) * Assumption (% of projects which use the indicator) (M)
RCO81	Participations in joint actions across borders	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* average Nr of Partners per project (N)* Nr of participations per project per organisation (O)* Assumption (% of projects which use the indicator)(M)
RCO82	Participations in joint actions promoting gender	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* average Nr of Partners per project (N)* Nr of female participations per project per organisation in events(P) * Assumption (% of projects which use the indicator)(M)
RCO84	Pilot actions developed jointly and implemented in projects	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* Assumption (% of projects which use the indicator) (M) <i>(assumption: at least one pilot action per those projects addressing the indicator)</i>
RCO85	Participations in joint training schemes	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* Size of trainings (nr of trainees per training)(Q)* Assumption (% of projects which use the indicator)(M)
RCO87	Organisations cooperating across borders	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* average Nr of Partners per project (N)* Assumption (% of projects which use the indicator) (M)
RCO90	Projects for innovation networks across borders	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* Assumption (% of projects which use the indicator) (M)
RCO116	Jointly developed solutions	Total financial allocation per SO (U)/ Average size of the project (EUR) (V)* Assumption (% of projects which use the indicator) (M) <i>(assumption: at least one jointly developed solution per those projects addressing the indicator)</i>

In total of 137 large projects are calculated.

Due to the fact that the programme will most likely be approved by the end of 2022 and the implementing documents will be prepared while the programme is under negotiation and finally approved by the Monitoring Committee at the beginning of 2023. The start of the calls is planned for mid 2023. The average duration of the projects are 2,5 years. Presumably none of the projects will be finalised and able to report any indicator value till 2024.

3.2 Assumptions for result indicators

Result indicators assumptions are based on experience of the programme management and the joint secretariat. The target value for result indicators is calculated with a certain % which indicates the share of projects presumably achieving the target value. In some topics this share is higher due to a robust and institutionalised network. Table 9 shows the assumed % of result indicators achieved per indicative action and SO.



Table 9: Assumptions of the share of projects which achieve the result indicator

P	SO	Indicator code	Title	Assumption <i>(% of projects which achieve the result indicator)</i>
1	SO 1.1	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR84	Organisations cooperating across borders after project completion	50%
		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	70%
	SO 1.3	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR01	Jobs created in supported entities	50%
		RCR84	Organisations cooperating across borders after project completion	50%
		RCR81	Completion of joint training schemes	80%
2	SO 2.1	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR84	Organisations cooperating across borders after project completion	50%
		RCR85	Participations in joint actions across borders after project completion	50%
	SO 2.4	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR84	Organisations cooperating across borders after project completion	50%
	SO 2.5	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR84	Organisations cooperating across borders after project completion	50%
		RCR85	Participations in joint actions across borders after project completion	50%
	SO 2.6	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR84	Organisations cooperating across borders after project completion	50%
		RCR85	Participations in joint actions across borders after project completion	50%
	3	S.O 4.2	RCR84	Organisations cooperating across borders after project completion
RCR104			Solutions taken up or up-scaled by organisations	60%
RCR81			Completion of joint training schemes	80%
RCR85			Participations in joint actions across borders after project completion	50%
S.O 4.5		RCR84	Organisations cooperating across borders after project completion	50%
		RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR81	Completion of joint training schemes	80%
4	ISO 1.6	RCR104	Solutions taken up or up-scaled by organisations	60%
		RCR84	Organisations cooperating across borders after project completion	50%



4 Factors influencing the achievements of the target value

4.1 Lessons learned from the previous period

The two previous CBC MED programmes 2007-2013, 2014-2020 have received a lot of interest from organisations in the programme area and thus has generated a large number of project ideas and proposals. The deployment of the human and financial resources needed to manage this high level of demand has been one of the major challenges in both previous programmes. However, the structure and the rationalization of the application methodology have proved to ensure a balanced and cost – efficiency duration of the whole evaluation process. A similar level of interest can be expected for the NEXT MED programme 2021-2027, especially considering that the number of Participating Countries increased.

Over the past decade, the programme has been affected by delays in the approval process and during implementation. Also, external issues have influenced the performance of the programme - such as the global financial crisis, the political and social changes in parts of the programme areas, and the Covid-19 pandemic. Nevertheless, the flexibility of the management mechanisms and the collaborative approach of the participating countries enabled the programme to adapt to those challenges and consequently avoid major implementation issues.

The previous programmes organised different types of calls that supported a variety of types of projects. This has enabled the Programme to achieve its objectives through a number of implementation measures. Furthermore, for strategic and capitalisation projects, the aim was to provide a way to build on project results providing long-term sustainability of the achievements of the programme. However, the effectiveness of the approach has been somewhat impacted by the change in the planning of the programme imposed by the external factors as outlined before.

4.2 Types and numbers of calls

The planning of the types and number of the calls is a critical element to support the achievement of programme objectives and the efficient deployment of resources, both for project implementation and for programme management. The experience from previous programmes shows that having a variety of types of calls launched sequentially, is an effective model to stimulate quality proposals and widen the engagement of beneficiaries across the programme areas and different sectors. Secondly, it would enable to incorporate some flexibility in the timing, i.e., to fine tune the launch of the call if needed. Finally, having different types of calls would also provide applicants with the opportunity to devise different types of projects; this could also prevent that the proposals that have been rejected can be presented again in the same or very similar form in subsequent calls, i.e., a standard project rejected under the standard call cannot be presented again in the same format, if there are no other calls for standard projects.





NEXT MED

The proposal for the INTERREG NEXT MED Programme is to launch four calls for proposals in succession:

- A first general call for proposals will be launched at the beginning of the programme.
- A second thematic call for proposals will focus on “green transition” and will be for standard projects.
- A third capitalisation call for proposals will be launched to support the capitalisation of the results relevant for the programme area in the widest possible manner.
- A fourth call for proposals will be launched towards the end of the programme to consolidate project results of the financed projects





4.3 Other risks

Additionally, there are some factors which influence the success of the programme where additional actions will be implemented.

Table 10: Possible risk and solutions

Risks	likelihood	solution
economic crisis due to the current war in the Ukraine reduces the capacity to implement the programme, especially in the african countries, difficulties will rise due to raw material scarcity.	high	If possible a flexible adaptation of the programme targets need to be possible – this is with the support of the commission.
shift in needs requires a shift of focus of the programme towards other SO or priorities, triggered by the current war.	high	See above
low interest of potential beneficiaries due to other financial sources available	low	improvement of service and communication, promotion campaigns of the programme; programme events, seminars, proactive project development support by the programme management
administrative burden hinders beneficiaries to apply for funding results in insufficient number of projects	high	Use of the simplification based on EC regulations; no national “gold plating”
bankruptcy of beneficiary during the implementation	medium	eligibility criteria which address the issue already in the application phase.

4.4 Indicator related risks

In detail target values of different indicator sets can be influenced by the following factors defined in the table below.

Table 11: Specific factors influencing indicator target values

Output indicator		Result indicator		Factors influencing target value achievements
Code	Name	Code	Name	
RCO01	Enterprises supported (of wich: micro, small, medium, large)	RCR03	Small and medium sized enterprises (SMEs) introducing product or process innovation	Difficulty to define ex-ante the number of participations since it depends on the interest of stakeholders and interest groups and forecasts are only limited. Reluctancy of SMEs to participater in an EU funded cross border project
		RCR01	Jobs created in supported entities	Difficulty to define ex-ante the number of participations since it depends on the type of project and the type of organisation
RCO02	Enterprises supported by grants	RCR03	Small and medium sized enterprises (SMEs) introducing product or process innovation	Difficulty to define ex-ante the number of participations since it depends on the interest of stakeholders and interest groups and forecasts are only limited. Reluctancy of SMEs to participater in an EU funded cross border project
		RCR01	Jobs created in supported entities	Difficulty to define ex-ante the number of participations since it depends on the type of project and the type of organisation
RCO81	Participations in joint	RCR85	Participations in joint actions across borders	Participation relies very much on the pandemic and if it continues to reduce the possibility to meet face to





Output indicator		Result indicator		Factors influencing target value achievements
Code	Name	Code	Name	
	actions across borders		after project completion	face. Online meetings attract a higher number of participations.
RCO82	Participations in joint actions promoting gender			Relatively robust indicator which can be steered by the JS during the negotiation. Nevertheless different aspects and external factors such as the pandemic, environmental or economic factors can hinder the project to implement joint solutions.
RCO84	Pilot actions developed jointly and implemented in projects			Difficulty to define ex-ante the number of participations since it depends on the interest of stakeholders and interest groups and forecasts are only limited.
RCO85	Participations in joint training schemes	RCR81	Completion of joint training schemes	Participation relies very much on the pandemic and if it continues to reduce the possibility to meet face to face. Online meetings attract a higher number of participations. Difficulty to define ex-ante the number of participations since it depends on the interest of stakeholders and interest groups and forecasts are only limited.
RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion	The indicator value is relatively robust and it should not be a problem to achieve the values.
RCO90	Projects for innovation networks across borders			Difficulty to define ex-ante the number of participations since it depends on the interest of stakeholders and interest groups and forecasts are only limited.
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations	Relatively robust indicator which can be steered by the JS during the negotiation. Nevertheless different aspects and external factors such as the pandemic, environmental or economic factors can hinder the project to implement joint solutions.

5 Data quality assurance methods

The data collection for indicators will follow the same approach as in the 2014-2020 programming period based on the components' completeness, consistency, accuracy, validity and timeliness that will ensure data quality.

The following steps are foreseen:

- elaboration of guiding material indicating the indicators to be selected for each priority and SO,
- definition of the indicator target values for each project by the applicant,
- selection of the project including project selection criteria addressing the indicator values,
- regular reporting of indicator target value by the beneficiary via the MA reporting and monitoring tool,





NEXT MED

- regular control by the JS if the target values are realistic and achieved.

Furthermore, the programme is actively involved in several harmonisation and coordination activities between Interreg programmes under the umbrella of Interact. This ensures a harmonised approach within the Interreg community with regard to data collection and quality assurance.





NEXT MED

6 Target values

6.1 Target values output indicators

Table 12: Target values output indicators - priority 1

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
1.1	A.1.1.1 Support for transnational testing and development of technologies, processes and services, and for the uptake of technology, technology transfer and commercialization of research outcomes and IP	RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	10
	A.1.1.2 Support for transnational RD&I business-academia networking, partnerships, and platforms sharing know-how and results, improving transnational access, collaboration, mobility and synergies	RCO90	Projects for innovation networks across borders	Nr. of projects	0	2021	0	14
	A.1.1.3 Support for business research and innovation activity, including investment in transnational research infrastructure and equipment	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	216
		RCO01	Enterprises supported (of wich: micro, small, medium, large)	Nr. of enterprises	0	2021	0	19
		RCO02	Enterprises supported by grants	Nr. of enterprises	0	2021	0	19
1.3	A.1.3.1 Transnational support for the co-creation and follow up of start-ups and spin-offs, encouraging their entrepreneurship, innovation, diversification and growth	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	17
	A.1.3.2. Development and promotion of transnational clusters, value chains, living labs, for	RCO01	Enterprises supported (of wich: micro, small, medium, large)	Nr. of enterprises	0	2021	0	36

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
	business networking and exchange of good practice	RCO02	Enterprises supported by grants	Nr. of enterprises	0	2021	0	36
	A.1.3.3. Transnational skills development and measures to anticipate skills needs, increase entrepreneurship and improve the adaptability of enterprises, workers and entrepreneurs to change.	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	144
	A.1.3.4. Transnational business support services, platforms and networks to support business internationalization, the uptake and use of eco-innovations and clean technologies, and business environment improvements	RCO85	Participations in joint training schemes	Nr. of participations	0	2021	0	818
	A.1.3.5. Initiatives for the digital transformation of SMEs and transnational e-business/e-commerce skills and capacity development, innovation and application.							

Table 13: Target values output indicators – priority 2

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
2.1	A 2.1.1 Implementation of pilot actions to demonstrate technical, financial, and environmental benefits of measures related to energy efficiency, renewable energy sources and smart energy management	RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	9
	A 2.1.2 Transnational initiatives related to the technology transfer, utilization of research outcomes and adaptation to local needs and capacities related to energy efficiency, renewable energy sources and smart energy management	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	86

NEXT MED

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
	A 2.1.3 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations and private sector and cooperation with public authorities regarding climate change impact, energy efficiency, renewable energy sources and smart energy management	RCO81	Participations in joint actions across borders	Nr. of participations	0	2021	0	605
	A 2.1.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting energy efficiency, renewable energy sources, energy performance monitoring and smart metering	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	10
2.4	A 2.4.1 Implementation of pilots and demonstration procedures to increase capacity and capability for joint deployment, provide "proof of concept" and enhance innovation in the fields of climate change adaptation, risk prevention and disaster resilience	RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	9
	A 2.4.2 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations, and private sector and cooperation with public authorities regarding climate change adaptation, risk prevention and disaster resilience	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	86
	A 2.4.3 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting climate change adaptation and risk prevention including contingency and resilience planning	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	10
	A 2.4.1 Implementation of pilots and demonstration procedures to increase capacity and capability for joint deployment, provide "proof of concept" and enhance innovation in the fields of climate change adaptation, risk prevention and disaster resilience	RCO81	Participations in joint actions across borders	Nr. of participations	0	2021	0	605

NEXT MED

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
2.5	A 2.5.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies engaging local authorities, public utility providers, professional associations and environmental agencies	RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	9
	A 2.5.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	86
	A 2.5.3 Transnational initiatives to increase awareness, capacities and encourage active participation of citizens, civil society organizations and private sector and cooperation with public authorities on activities regarding climate change impact, water consumption trends, water resources ecological and quantitative status, water cycle management, water efficiency and rehabilitation of water bodies	RCO81	Participations in joint actions across borders	Nr. of participations	0	2021	0	605
	A 2.5.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of provisions and performance standards promoting water efficiency, water-related climate change adaptation water saving incentives, water cycle management and water bodies rehabilitation (including water use monitoring, smart metering and water pricing)	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	10

NEXT MED

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
2.6	A 2.6.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to life-cycle management, product design, waste management, resource efficiency for industries and households and recycling engaging local authorities, public utility providers, professional associations, consumers, and NGOs, local companies/service providers and environmental agencies	RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	9
	A 2.6.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to product design, waste management, resource efficiency and recycling	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	86
	A 2.6.3 Transnational initiatives to increase awareness and encourage active participation of citizens, civil society organizations and private sector and cooperation with public authorities regarding resource efficiency, impacts of resource use and consumption patterns	RCO81	Participations in joint actions across borders	Nr. of participations	0	2021	0	605
	A 2.6.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of regional and local authorities of provisions and performance standards promoting resource efficiency, life cycle management, recycling provisions and circular economy mainstreaming.	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	10

Table 14: Target values output indicators – priority 3

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
4.2	A.4.2.1 Transnational educational /training measures and partnerships to anticipate skills needs, including through on the job training and work experience	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	118
	A.4.2.2 Development of transnational platforms and digital infrastructures for e-learning and e-education	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	14
	A.4.2.3 Digital literacy programmes and initiatives especially among migrants, NEETs, youth, women, the under-privileged, long-term unemployed and rural populations.	RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	12
	A.4.2.4 Development of transnational/international partnerships, schemes, initiatives and innovations to improve education opportunities, quality, access and mobility for groups with specific barriers to participation (youth, women, migrants, asylum seekers, long-term unemployed and persons with special needs).	RCO85	Participations in joint training schemes	Nr. of participations	0	2021	0	756
	A.4.2.5 Transnational actions and services that promote gender equality, equal opportunities, social inclusion and socio-economic integration and empowerment.	RCO82	Participations in joint actions promoting gender	Nr. of participations	0	2021	0	443
4.5	A.4.5.1 Development and pilot of transnational digital tools innovations, applications and services to improve health care provision and enhance equal and timely access to quality services	RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	6
		RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	6

NEXT MED

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
	A.4.5.1 Development and pilot of transnational digital tools innovations, applications and services to improve health care provision and enhance equal and timely access to quality services	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	55
		RCO85	Participations in joint training schemes	Nr. of participations	0	2021	0	353

Table 15: Target values output indicators – priority 4

SO	Type of actions	Output indicators		M.U	Baseline		Milestone 2024	Target 2029
		Code	title		Value	Year		
ISO 1.6	ISO 1.6.1 Promote and implement measures and joint actions to improve the institutional capacity of public authorities and other stakeholders, especially at the local level, to design and effectively deliver public services for the socio-economic and environmental well-being of citizens and places . ISO 1.6.2 Develop and implement common tools that can contribute to the design of socio-economic and environmental initiatives as well as to the delivery of innovative public services that fall within the scope of intervention of Interreg Next Med Programme	RCO87	Organisations cooperating across borders	Nr. of organisations	0	2021	0	63
		RCO84	Pilot actions developed jointly and implemented in projects	Nr. of pilot actions	0	2021	0	6
		RCO116	Jointly developed solutions	Nr. of solutions	0	2021	0	7

6.2 Target values result indicators

Table 16: Target value result indicators – priority 1

SO	Type of actions	Result indicators		M.U	Baseline		Target 2029
		Code	title		Value	Year	
1.1	A.1.1.1 Support for transnational testing and development of technologies, processes and services, and for the uptake of technology, technology transfer and commercialization of research outcomes and IP	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solution	0	2021	6
	A.1.1.2 Support for transnational RD&I business-academia networking, partnerships, and platforms sharing know-how and results, improving transnational access, collaboration, mobility and synergies	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	108
	A.1.1.3 Support for business research and innovation activity, including investment in transnational research infrastructure and equipment	RCR03	Small and medium sized enterprises (SMEs) introducing product or process innovation	Nr. of enterprises	0	2021	13
1.3	A.1.3.1 Transnational support for the co-creation and follow up of start-ups and spin-offs, encouraging their entrepreneurship, innovation, diversification and growth	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	10
	A.1.3.2. Development and promotion of transnational clusters, value chains, living labs, for business networking and exchange of good practice						
	A.1.3.3. Transnational skills development and measures to anticipate skills needs, increase entrepreneurship and improve the adaptability of enterprises, workers and entrepreneurs to change.	RCR01	Jobs created in supported entities	Nr. of jobs	0	2021	336
	A.1.3.4. Transnational business support services, platforms and networks to support business internationalization, the uptake and use of eco-innovations and clean technologies, and business environment improvements	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	72
		RCR81	Completion of joint training	Nr. of	0	2021	654

SO	Type of actions
	A.1.3.5. Initiatives for the digital transformation of SMEs and transnational e-business/e-commerce skills and capacity development, innovation and application.

Result indicators		M.U	Baseline		Target 2029
Code	title		Value	Year	
	schemes	participations			

Table 17: Target value result indicators – priority 2

SO	Type of actions
2.1	A 2.1.1 Implementation of pilot actions to demonstrate technical, financial, and environmental benefits of measures related to energy efficiency, renewable energy sources and smart energy management
	A 2.1.2 Transnational initiatives related to the technology transfer, utilization of research outcomes and adaptation to local needs and capacities related to energy efficiency, renewable energy sources and smart energy management
	A 2.1.3 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations and private sector and cooperation with public authorities regarding climate change impact, energy efficiency, renewable energy sources and smart energy management
	A 2.1.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting energy efficiency, renewable energy sources, energy performance monitoring and smart metering

Result indicators		M.U	Baseline		Target 2029
Code	title		Value	Year	
RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	11
RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	43
RCR85	Participations in joint actions across borders after project completion	Nr. of participations	0	2021	302

SO	Type of actions	Result indicators		M.U	Baseline		Target 2029
		Code	title		Value	Year	
2.4	A 2.4.1 Implementation of pilots and demonstration procedures to increase capacity and capability for joint deployment, provide "proof of concept" and enhance innovation in the fields of climate change adaptation, risk prevention and disaster resilience	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	11
	A 2.4.2 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations, and private sector and cooperation with public authorities regarding climate change adaptation, risk prevention and disaster resilience	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	43
	A 2.4.3 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting climate change adaptation and risk prevention including contingency and resilience planning						
2.5	A 2.5.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies engaging local authorities, public utility providers, professional associations and environmental agencies	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	11
	A 2.5.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	43
	A 2.5.3 Transnational initiatives to increase awareness, capacities and encourage active participation of citizens, civil society organizations and private sector and cooperation with public authorities on activities regarding climate change impact, water consumption trends, water resources ecological and quantitative status, water cycle management, water efficiency and rehabilitation of water bodies	RCR85	Participations in joint actions across borders after project completion	Nr. of participations	0	2021	302



NEXT MED

SO	Type of actions	Result indicators		M.U	Baseline		Target 2029
		Code	title		Value	Year	
	A 2.5.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of provisions and performance standards promoting water efficiency, water-related climate change adaptation water saving incentives, water cycle management and water bodies rehabilitation (including water use monitoring, smart metering and water pricing)						
2.6	A 2.6.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to life-cycle management, product design, waste management, resource efficiency for industries and households and recycling engaging local authorities, public utility providers, professional associations, consumers, and NGOs, local companies/service providers and environmental agencies	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	11
	A 2.6.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to product design, waste management, resource efficiency and recycling	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	43
	A 2.6.3 Transnational initiatives to increase awareness and encourage active participation of citizens, civil society organizations and private sector and cooperation with public authorities regarding resource efficiency, impacts of resource use and consumption patterns						
	A 2.6.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of regional and local authorities of provisions and performance standards promoting resource efficiency, life cycle management, recycling provisions and circular economy mainstreaming.	RCR85	Participations in joint actions across borders after project completion	Nr. of participations	0	2021	302



Table 18: Target value result indicators – priority 3

SO	Type of actions	Result indicators		M.U	Baseline		Target 2029
		Code	title		Value	Year	
4.2	A.4.2.1 Transnational educational /training measures and partnerships to anticipate skills needs, including through on the job training and work experience	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	59
	A.4.2.2 Development of transnational platforms and digital infrastructures for e-learning and e-education	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	8
	A.4.2.3 Digital literacy programmes and initiatives especially among migrants, NEETs, youth, women, the under-privileged, long-term unemployed and rural populations.	RCR81	Completion of joint training schemes	Nr. of participations	0	2021	605
	A.4.2.4 Development of transnational/international partnerships, schemes, initiatives and innovations to improve education opportunities, quality, access and mobility for groups with specific barriers to participation (youth, women, migrants, asylum seekers, long-term unemployed and persons with special needs).	RCR85	Participations in joint actions across borders after project completion	Nr. of participations	0	2021	977
	A.4.2.5 Transnational actions and services that promote gender equality, equal opportunities, social inclusion and socio-economic integration and empowerment.						
4.5	A.4.5.1 Development and pilot of transnational digital tools innovations, applications and services to improve health care provision and enhance equal and timely access to quality services	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	28
	A.4.5.2 Measures to improve the resilience of the healthcare systems and capacity of civil society organisations and communities in healthcare, including transnational networking, capacity-building and training in healthcare improving preparedness and adaptation to pandemics and other health crises.	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	4
		RCR81	Completion of joint training schemes	Nr. of participations	0	2021	282

Table 19: Target value result indicators – priority 4

SO	Type of actions	Result indicators		M.U	Baseline		Target value 2029
		Code	title		Value	Year	
ISO 1.6	ISO 1.6.1 Promote and implement measures and joint actions to improve the institutional capacity of public authorities and other stakeholders, especially at the local level, to design and effectively deliver public services for the socio-economic and environmental well-being of citizens and places .	RCR84	Organisations cooperating across borders after project completion	Nr. of organisations	0	2021	31
	ISO 1.6.2 Develop and implement common tools that can contribute to the design of socio-economic and environmental initiatives as well as to the delivery of innovative public services that fall within the scope of intervention of Interreg Next Med Programme	RCR104	Solutions taken up or up-scaled by organisations	Nr. of solutions	0	2021	4

7 Type of interventions

Table 20: Type of interventions

SO	Type of actions	Intervention fields	Allocation total budget (EUR)	CO2 contribution	Environmental contribution
1.1	A.1.1.1 Support for transnational testing and development of technologies, processes and services, and for the uptake of technology, technology transfer and commercialization of research outcomes and IP	005	4.488.322,00 €		
	A.1.1.2 Support for transnational RD&I business-academia networking, partnerships, and platforms sharing know-how and results, improving transnational access, collaboration, mobility and synergies	026	4.488.322,00 €		
	A.1.1.3 Support for business research and innovation activity, including investment in transnational research infrastructure and equipment	028	4.488.322,00 €		
1.3	A.1.3.1 Transnational support for the co-creation and follow up of start-ups and spin-offs, encouraging their entrepreneurship, innovation, diversification and growth	029	11.968.856,00 €	11.968.856,00 €	4.787.542,40 €
	A.1.3.2. Development and promotion of transnational clusters, value chains, living labs, for business networking and exchange of good practice	030	4.488.322,00 €	1.795.328,80 €	4.488.322,00 €
	A.1.3.3. Transnational skills development and measures to anticipate skills needs, increase entrepreneurship and improve the adaptability of enterprises, workers and entrepreneurs to change.	021	€ 11 220 804.00		
	A.1.3.4. Transnational business support services, platforms and networks to support business internationalization, the uptake and use of eco-innovations and clean technologies, and business environment improvements	023	€ 11 220 804.00		
	A.1.3.5. Initiatives for the digital transformation of SMEs and transnational e-business/e-commerce skills and capacity development, innovation and application.	026	€ 11 220 804.00		
2.1	A.2.1.1 Implementation of pilot actions to demonstrate technical, financial, and environmental benefits of measures related to energy efficiency, renewable energy sources and smart energy management	137	€ 11 220 804.00		
		041	6.802.047,00 €	2.720.818,80 €	2.720.818,80 €

SO	Type of actions	Intervention fields	Allocation total budget (EUR)	CO2 contribution	Environmental contribution
	A. 2.1.2 Transnational initiatives related to the technology transfer, utilization of research outcomes and adaptation to local needs and capacities related to energy efficiency, renewable energy sources and smart energy management	044	6.802.047,00 €	2.720.818,80 €	2.720.818,80 €
	A 2.1.3 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations and private sector and cooperation with public authorities regarding climate change impact, energy efficiency, renewable energy sources and smart energy management	046	€ 13 604 095.00	€ 13 604 095.00	€ 5 441 638.00
	A 2.1.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting energy efficiency, renewable energy sources, energy performance monitoring and smart metering				
2.4	A 2.4.1 Implementation of pilots and demonstration procedures to increase capacity and capability for joint deployment, provide "proof of concept" and enhance innovation in the fields of climate change adaptation, risk prevention and disaster resilience	058	8.978.702,00 €	8.978.702,00 €	8.978.702,00 €
	A 2.4.2 Transnational initiatives to increase awareness, capacities and encourage active participation and inclusion of citizens, civil society organisations, and private sector and cooperation with public authorities regarding climate change adaptation, risk prevention and disaster resilience	059	9.250.785,00 €	9.250.785,00 €	9.250.785,00 €
	A 2.4.3 Integration and adaptation in regulatory frameworks, policy formulation and decision-making of regional and local authorities of provisions and performance standards promoting climate change adaptation and risk prevention including contingency and resilience planning	060	8.978.702,00 €	8.978.702,00 €	8.978.702,00 €
2.5	A 2.5.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies engaging local authorities, public utility providers, professional associations and environmental agencies	064	€ 13 604 094.00	€ 5 441 637.60	€ 13 604 094.00

NEXT MED

SO	Type of actions	Intervention fields	Allocation total budget (EUR)	CO2 contribution	Environmental contribution
	A 2.5.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to water cycle management, water efficiency for industries and households and rehabilitation of water bodies				
	A 2.5.3 Transnational initiatives to increase awareness, capacities and encourage active participation of citizens, civil society organizations and private sector and cooperation with public authorities on activities regarding climate change impact, water consumption trends, water resources ecological and quantitative status, water cycle management, water efficiency and rehabilitation of water bodies				
	A 2.5.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of provisions and performance standards promoting water efficiency, water-related climate change adaptation water saving incentives, water cycle management and water bodies rehabilitation (including water use monitoring, smart metering and water pricing)	066	€ 13 604 095.00	€ 5 441 638.00	€ 13 604 095.00
2.6	A 2.6.1 Implementation of pilots to demonstrate technical, financial and environmental benefits of measures related to life-cycle management, product design, waste management, resource efficiency for industries and households and recycling engaging local authorities, public utility providers, professional associations, consumers, and NGOs, local companies/service providers and environmental agencies				
	A 2.6.2 Transnational initiatives related to the technology transfer, utilisation of research outcomes and adaptation to local needs and capacities of local and regional authorities, public utility providers, professional associations practitioners, companies and supply chains related to product design, waste management, resource efficiency and recycling	067	€ 13 604 094.00	€ 5 441 637.60	€ 13 604 094.00
	A 2.6.3 Transnational initiatives to increase awareness and encourage active participation of citizens, civil society organizations and private sector and cooperation with public authorities regarding resource efficiency, impacts of resource use and consumption patterns	075	€ 13 604 095.00	€ 5 441 638.00	€ 5 441 638.00

NEXT MED

SO	Type of actions	Intervention fields	Allocation total budget (EUR)	CO2 contribution	Environmental contribution
	A 2.6.4 Integration and adaptation in regulatory frameworks, policy formulation and decision-making and policy formulation of regional and local authorities of provisions and performance standards promoting resource efficiency, life cycle management, recycling provisions and circular economy mainstreaming.				
4.2	A.4.2.1 Transnational educational /training measures and partnerships to anticipate skills needs, including through on the job training and work experience	140	€ 9 350 670.00	€-	€ -
	A.4.2.2 Development of transnational platforms and digital infrastructures for e-learning and e-education	145	€ 9 350 670.00	€ -	€ -
	A.4.2.3 Digital literacy programmes and initiatives especially among migrants, NEETs, youth, women, the under-privileged, long-term unemployed and rural populations.	151	€ 9 350 670.00		€ -
	A.4.2.4 Development of transnational/international partnerships, schemes, initiatives and innovations to improve education opportunities, quality, access and mobility for groups with specific barriers to participation (youth, women, migrants, asylum seekers, long-term unemployed and persons with special needs).	152	€ 9 350 670.00	€ -	€ -
	A.4.2.5 Transnational actions and services that promote gender equality, equal opportunities, social inclusion and socio-economic integration and empowerment.				
4.5	A.4.5.1 Development and pilot of transnational digital tools innovations, applications and services to improve health care provision and enhance equal and timely access to quality services	131	€ 8 727 292.00	€ -	€ -
	A.4.5.2 Measures to improve the resilience of the healthcare systems and capacity of civil society organisations and communities in healthcare, including transnational networking, capacity-building and training in healthcare improving preparedness and adaptation to pandemics and other health crises.	160	€ 8 727 292.00	€ -	€ -
ISO 1.6	ISO 1.6.1 Promote and implement measures and joint actions to improve the institutional capacity of public authorities and other stakeholders, especially at the local level, to design and effectively deliver public services for the socio-economic and environmental well-being of citizens and places.	173	€ 19 948 096.00	€-	€-



NEXT MED

SO	Type of actions
	ISO 1.6.2 Develop and implement common tools that can contribute to the design of socio-economic and environmental initiatives as well as to the delivery of innovative public services that fall within the scope of intervention of Interreg Next Med Programme

Intervention fields	Allocation total budget (EUR)	CO2 contribution	Environmental contribution

The INTERREG NEXT MED Programme 2021-2027 contributes with 31,6% of the budget to the climate change mitigation and adaptation and with 36,2% to the environmental sustainability.

